

WEST ORANGE BOARD OF EDUCATION
Public Board Meeting - 6:30 p.m. – January 28, 2019
West Orange High School
51 Conforti Avenue

Agenda

I. ROLL CALL OF THE MEMBERS

II. NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:

- A. That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on January 8, 2019.
- B. That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and the Star-Ledger.
- C. That said notice was posted in the lobby of the Administration Building of the Board of Education.

III. WEST ORANGE BOARD OF EDUCATION RESOLUTION AUTHORIZING EXECUTIVE SESSION

WHEREAS, while the Sen. Byron M. Baer Open Public Meetings Act (N.J.S.A. 10:4-6 et seq.) requires all meetings of the West Orange Board of Education to be held in public, N.J.S.A. 10:4-12(b) sets forth nine (9) types of matters that may lawfully be discussed in "Executive Session," without the public being permitted to attend, and

WHEREAS, the Board has determined that five (5) issues are permitted by N.J.S.A. 10:4-12(b) to be discussed without the public in attendance and shall be discussed during an Executive Session to be held on Monday, January 28, 2019 at 6:30 P.M, and

WHEREAS, the nine (9) exceptions to open public meetings set forth in N.J.S.A. 10:4-12(b) are listed below, and next to each exception is a box which will be marked when the issues to be privately discussed fall within that exception, and after each exception is a space where additional information that will disclose as much information about the discussion as possible without undermining the purpose of the exception shall be written:

- "(1) Any matter which, by express provision of Federal law, State statute or rule of court shall be rendered confidential or excluded from public discussion." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:
- "(2) Any matter in which the release of information would impair a right to receive funds from the federal government." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:
- "(3) Any material the disclosure of which constitutes an unwarranted invasion of individual

privacy such as any records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual's personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matters, described as specifically as possible without undermining the need for confidentiality are:

■ "(4) Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body." The collective bargaining contract(s) discussed are between the Board and the WOEА.

□ "(5) Any matter involving the purchase lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

□ "(6) Any tactics and techniques utilized in protecting the safety and property of the public provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

■ "(7) Any pending or anticipated litigation or contract negotiation in which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer." The parties to and docket numbers of each item of litigation and/or the parties to each contract discussed are and the nature of the discussion, described as specifically as possible without undermining the need for confidentiality are: legal advice regarding proposed architect contract; proposed security audit contract; and proposed consultant contract for Website and Graphic Design and Social Media/Strategy Services.

■ "(8) Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." Subject to the balancing of the public's interest and the employee's privacy rights under South Jersey Publishing Co. v. New Jersey Expressway Authority, 124 N.J. 478 (1991), the employee(s) and nature of the discussion, described as specifically as possible without undermining the need for confidentiality are: Employee Number(s) #7625.

□ "(9) Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

WHEREAS, the length of the Executive Session is estimated to be ninety (90) minutes after which the public meeting of the Board shall (select one) reconvene and immediately adjourn or reconvene and proceed with business where formal action will be taken.

NOW, THEREFORE, BE IT RESOLVED that the West Orange Board of Education will go into Executive Session for only the above stated reasons; and

BE IT FURTHER RESOLVED that the Board hereby declares that its discussion of the aforementioned subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

IV. PUBLIC SESSION AT 8:00 P.M.

V. PLEDGE OF ALLEGIANCE

VI. CONSIDERATION OF THE CLOSED MEETING MINUTES OF DECEMBER 11 AND 12, 2018 AND THE PUBLIC MEETING MINUTES OF DECEMBER 11, 12 AND 17, 2018.
(Att. #1)

VII. CONSIDERATION OF THE CLOSED MEETING MINUTES AND THE PUBLIC MEETING MINUTES OF JANUARY 7, 2019. (Att. #2)

VII. STUDENT REPORTS

- A. Transportation Update
- B. Delayed School Days

IX. SUPERINTENDENT/ BOARD REPORTS

- A. Facilities Update
 - 1. CO2
 - 2. Bubble
 - 3. Legionella
- B. Security Plan Update
 - 1. State Visits
 - 2. Mantraps
- C. ELA Program Update (Presentation)
- D. HIB Report

X. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS

XI. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS

A. PERSONNEL

1. Resignations / Retirements / Terminations

- a. Superintendent recommends approval to the Board of Education for the following certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Kenneth Darcy	Roosevelt	Co-Curricular: Audio Visual	Resignation	12/21/18
Kenneth Darcy	Roosevelt	Co-Curricular: Strategic Gaming	Resignation	12/21/18
Genna Salvatoriello	Gregory	Grade 3 Extended Assignment Substitute	Resignation	1/14/19

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Patricia Fess	Mt. Pleasant	Paraprofessional	Resignation	3/15/19
Anthony Flores	WOHS	Paraprofessional	Resignation	1/2/19
Alanna Hawthorne	WOHS	Paraprofessional	Resignation	2/1/19
Theresa Johns	Gregory	Lunch Aide	Resignation	12/21/18
Kevin Munroe	Edison	Paraprofessional	Resignation	1/11/19

- c. Superintendent recommends approval to the Board of Education for the following non-certificated termination(s):

Employee #	Effective Date
# 7147	9/28/18
# 8339	11/5/18

2. Appointments

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s).

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Jessica Carsillo	Redwood	Special Education Kindergarten Leave Replacement	Sartages	BA	3	\$56,550 prorated	1/28/19 - 5/3/19
Tracy Clark	Gregory	ESL Extended Assignment Substitute	Klein	N/A	N/A	\$200 per diem	1/7/19 - 1/28/19
Christelle Monowar	WOHS	French Extended Assignment Substitute	Peart	N/A	N/A	\$200 per diem	1/22/19 - 2/20/19
Leslie Porte	WOHS	Special Education Extended Assignment Substitute	Grivalsky	N/A	N/A	\$200 per diem	2/1/19 - 3/1/19
Amanda Rooney	Gregory	Basic Skills Leave Replacement	Lilburn Reassignment	BA	3	\$56,550 prorated	1/29/19 - 6/21/19
Craig Sanphy	Liberty	Music Leave Replacement	Rowberg	MA	3	\$60,386 prorated	9/6/18 - 2/28/19
Craig Sanphy	Liberty	Music	Rowberg	MA	3	\$60,386 prorated	3/1/19 - 6/30/19
Sarah Teichman	WOHS	Library Media Specialist Extended Assignment Substitute	Pu	N/A	N/A	\$180 per diem	1/8/19 - 2/28/19 amended

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Daniel Contreras	WOHS	Paraprofessional	Rapp	BA	1	\$30,054 prorated	1/29/19 - 6/30/19
Robert Farrell	Building & Grounds	Utility	Perez	Utility	4	\$39,242 prorated	2/1/19 - 6/30/19
Deborah Robinson	BMELC	Paraprofessional	Monroe	MA	8	\$34,648 prorated	1/24/19 - 6/30/19
Erica Rodriguez	Gregory	Lunch Aide	Jackson	N/A	N/A	\$18.50 per hour	1/29/19 - 6/20/19

- c. Superintendent recommends approval to the Board of Education for the following additional teaching assignment(s):

Name	Location	Position	Guide	Step	Salary	Effective Dates
Kristen Azzato	Edison	English Language Arts	MA+30	12	\$68.64 per diem not to exceed 2 days per week	1/2/19 - 5/23/19
Ara Berberian	WOHS	Social Studies	MA+45	17	\$107.70 per diem	1/2/19 - 2/6/19
Caroline Fortunato	WOHS	Social Studies	MA	6	\$55.75 per diem	1/2/19 - 2/6/19
Andrew Guglielmo	WOHS	Social Studies	BA	6	\$55.20 per diem	1/2/19 - 2/6/19
Timothy Miskimon	WOHS	Social Studies	MA+45	17	\$104.89 per diem	1/2/19 - 2/6/19

- d. Superintendent recommends approval to the Board of Education for the following negotiated co-curricular assignment(s):

Name	Location	Position	Stipend	Effective Dates
Robert Parisi OOD	WOHS	Baseball: Assistant Coach	\$8,651	2018-2019
Joshua Goldfarb	Roosevelt	Co-Curricular Audio Visual	\$2,812 prorated	1/2/19 - 6/30/19
Robert Lomoriello	WOHS	Fencing: Assistant Coach	\$5,048	2018-2019
Rebecca Kalenak	Roosevelt	Garden Club	\$732	2018-2019
Karen Peyragrosse	Roosevelt	Peer Tutoring Club Co- Advisor	\$366	2018-2019
Laura Santimauro	Roosevelt	Peer Tutoring Club Co- Advisor	\$366	2018-2019
Christina Ciaccarelli OOD	WOHS	Softball: Assistant Coach	\$8,651	2018-2019
Laura Santimauro	Roosevelt	Strategic Gaming	\$1,464 prorated	1/2/19 - 6/30/19

- e. Superintendent recommends approval to the Board of Education for the following certificated staff to provide curriculum writing for the 2018-2019 school year:

Name	Location	Title of Project	Rate of Pay	Effective Dates
Anne Hanson	WOHS	College Accounting	\$39 per hour not to exceed 45 hours adjusted from 60 hours	2018-2019
Isabel Kennedy	WOHS	Physics	\$39 per hour not to exceed 30 hours	2018-2019
Mark Kirchenbauer	WOHS	Physics	\$39 per hour not to exceed 30 hours	2018-2019
Kerri Orange	Kelly	Social Studies: Grades 4 & 5	\$39 per hour not to exceed 40 hours	2018-2019

- f. Superintendent recommends approval to the Board of Education for the following certified staff additional assignment(s):

Name	Location	Position	Rate of Pay	Effective Dates
Andrea Klein	Gregory	Participation in Bilingual Advisory Committee/ELL Parent Meetings	\$39 per hour not to exceed 10 hours Funded by Title III	2/1/19 - 6/30/19
Amalia Morales	Edison	Participation in Bilingual Advisory Committee/ELL Parent Meetings	\$39 per hour not to exceed 10 hours Funded by Title III	2/1/19 - 6/30/19
Jennifer Bottarini	Washington	Title I Early Start Intervention Substitute	\$73 per hour not to exceed 1 hour per day as assigned Funded by Title IA	1/2/19 - 6/21/19
Diana Bolivar	Hazel	Title I Early Start Intervention Substitute	\$73 per hour not to exceed 1 hour per day as assigned Funded by Title IA	1/2/19 - 6/21/19
Jillian Costantino	Washington	Title I Early Start Intervention Substitute	\$73 per hour not to exceed 1 hour per day as assigned Funded by Title IA	1/2/19 - 6/21/19
Cathy Del Tufo	Washington	Title I Early Start Intervention Substitute	\$73 per hour not to exceed 1 hour per day as assigned Funded by Title IA	1/2/19 - 6/21/19
Albina Oakley	Washington	Title I Early Start Intervention Substitute	\$73 per hour not to exceed 1 hour per day as assigned Funded by Title IA	1/2/19 - 6/21/19
Denise DeCaito OOD	Washington	Title I Parent Involvement	\$250 per diem not to exceed 18 days Funded by Title I amended	1/2/19 - 6/21/19

- g. Superintendent recommends approval to the Board of Education for the following non-certificated staff additional assignment(s). (Att. #3)
- h. Superintendent recommends approval to the Board of Education for the following non-certificated staff professional development stipend(s):

Name	Location	Position	Professional Development Program	Stipend	Effective Date
Gina Kubu	WOHS	Administrative Assistant	NAEOP Option I	\$2,532 prorated	1/15/19

- i. Superintendent recommends approval to the Board of Education for the following mentor assignments for the 2018-2019 school year:

Mentor	Provisional Teacher	Location	Stipend	Effective Dates
Stacie Varanelli	Jenna Laszlo	Hazel	\$550 amended	9/1/18 - 6/30/19 amended

- j. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) at the appropriate substitute rates for 2018-2019:

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
Alejandro Arceo	Substitute	X	X				
Christopher Berger	Substitute	X					
Emily Boyle	Substitute	X	X				
Yasamin Brown	Substitute	X	X				
Jennica Carmona	Substitute	X					
Brett Carroll	Substitute	X	X	X	X		
Daisy Castro	Substitute		X	X	X		
Andrew Chen	Substitute	X					
Faith Corbin	CEAS	X	X				
Veronica Demonte	Substitute	X	X				
Gabriella John	Substitute	X	X				
Jennifer Kruger	Standard	X	X				
Gabrielle Loma	Substitute	X	X				
Julie Schneider	Substitute	X	X				

3. Leaves of Absence:

- a. Superintendent recommends approval to the Board of Education for the following leaves of absence for certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Delina Andrews Family	WOHS School Psychologist	2/25/19 - 3/12/19 a.m. only	3/12/19 p.m. only - 5/31/19	N/A	6/3/19
Jenna Bleeke Medical	Mt. Pleasant Library Media Specialist	1/9/19 - 2/11/19	N/A	N/A	2/12/19
Debra Coen Medical	WOHS Technology Education	12/7/18 - 2/20/19	N/A	N/A	2/21/19
Maria David Medical	Liberty Special Education	1/2/19 - 2/5/19	N/A	N/A	2/6/19

Theresa Galati Family	Mt. Pleasant Grade 3	2/20/19 - 5/7/19	5/8/19 - 6/30/19	N/A	9/1/19
Wendi Giuliano Medical	Washington Reading	1/2/19 - 2/11/19	N/A	N/A	2/12/19
Paul Kirsch Medical	.6 Washington / .4 Mt. Pleasant Physical Education	12/10/18 - 1/15/19	N/A	N/A	1/16/19
Andrea Klein Medical	Gregory ESL	12/3/18 - 1/25/19	N/A	N/A	1/28/19
Adriana Lapolla Family	Redwood Kindergarten	4/30/19 - 6/7/19	6/10/19 - 6/30/19 9/1/19 - 1/1/20	N/A	1/2/20
Michael Lawrence Medical	Liberty Special Education	11/30/18 - 1/18/19 amended	N/A	N/A	1/22/19 amended
Jessica Moffett-Lee Family	Kelly Grade 4	3/13/19 - 4/30/19	5/1/19 - 6/30/19	N/A	9/1/19
Dana Peart Medical	WOHS French	1/9/18 - 2/20/19	N/A	N/A	2/21/19
Elena Peres Family	WOHS Music	4/23/19 - 5/15/19	N/A	5/16/19 - 6/30/19 9/1/19 - 6/30/20	9/1/20
David Perez Family	Roosevelt Social Studies	N/A	3/12/19 - 5/31/19	N/A	6/3/19
Caitlin Portuese Family	Gregory Grade 1	4/1/19 - 5/23/19	N/A	5/24/19 - 6/30/19 9/1/19 - 1/1/20	1/2/20
Patricia Sorrenti Family	Gregory Basic Skills	3/11/19 - 4/23/19	N/A	4/24/19 - 6/30/19 9/1/19 - 1/31/20	2/1/20

b. Superintendent recommends approval to the Board of Education for the following leaves of absence for non-certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Austin Alvarado Medical	WOHS Paraprofessional	11/1/18 - 12/14/18 amended	N/A	N/A	12/17/18 amended
Melissa Bensen Medical	St. Cloud Paraprofessional	1/25/19 - 2/13/19	N/A	N/A	2/14/19
Robert Desch Medical	Liberty Paraprofessional	12/19/19 - 2/1/19	N/A	N/A	2/4/19
Nubia Garnica-Bello Medical	Transportation Bus Driver Part-time	10/19/18 - 11/2/18 a.m. only	N/A	11/2/18 p.m. only - 2/1/19 amended	2/4/19 amended
Isariah McChee Medical	WOHS Security Guard	8/27/18 - 2/11/19 amended	N/A	N/A	2/12/19 amended
Elena McFarland Medical	Transportation Director	12/5/18 - 1/4/19 amended	N/A	N/A	1/7/19 amended
Annamarie Megaro Medical	WOHS Administrative Assistant	1/31/19 - 2/14/19	2/15/19 - 3/14/19	N/A	3/15/19

Rachel Mondalto Medical	St. Cloud Paraprofessional	10/26/18 - 11/2/18	11/5/18 - 5/1/19	N/A	5/2/19
Mara Myers Medical	Liberty Paraprofessional	12/4/18 - 1/21/19	N/A	N/A	1/22/19
Vito Pantaleo Medical	Liberty Head Custodian	1/3/19 - 2/5/19	N/A	N/A	2/6/19

4. Transfer(s):

- a. Superintendent recommends approval to the Board of Education for the following transfer(s) of non-certificated staff:

Name	From	Position	To	Position	Effective Date
Alyssa Kuglin	BMELC	Paraprofessional Part-time \$23.33 per hour	WOHS	1:1 Paraprofessional Full-time \$27,999 prorated	1/29/19 - 6/30/19

5. Superintendent recommends approval to the Board of Education for an increase in the hourly rate for Student Help to \$8.85 per hour due to the revised minimum wage rate as per the NJ Department of Labor and Workforce Development effective January 1, 2019. (Att. #4)
6. Superintendent recommends approval to the Board of Education for the following job description(s): (Att. #5)

Job Description	New	Revised
Coordinator of Information and Communication		X

B. CURRICULUM AND INSTRUCTION

1. Recommend approval of Applications for School Business requests. (Att. #6)
2. Recommend approval for field trips for the 2018-2019 school year. (Att. #7)
3. Recommend approval for student teaching for the 2018-2019 school year (Att. #8)
4. Recommend approval of School Psychology Graduate Certification Program Agreement with Montclair State University.
5. Recommend approval of English Language Arts Instruction / Professional Development for 19 days between December 2018 - June 2019 in the amount of \$24,700 funded by Title IA, Title IIA, and Title IVA provided by independent consultant, Christine Lagatta (previously approved on the December 11, 2018 BOE meeting).
6. Recommend approval of PowerSchool to provide Professional Development on PowerScheduler to middle school and high school administrators February 11-13 and April 23-26 in the amount of \$14,750.
7. Recommend approval of the Asia Society's Confucius Classroom Student Exchange. A maximum of 15 students will visit China in Spring 2019 at an estimated cost of \$2,500 per

student funded by the student.

8. Recommend approval of the Asia Society’s Confucius Classroom Teacher Exchange. Two teachers from West Orange School District will visit China in Spring 2019 at an estimated cost of \$3,300 funded by the Asia Society Confucius Classroom Network Grant.
9. Recommend approval of transportation for thirty five K-5 ELA teachers to attend the Teachers College Reading and Writing Project Reunion at Columbia University on Saturday, March 16, 2019 in the amount of \$350.00.
10. Recommend approval of Language & Literacy Associates for Multilingual and Multicultural Education (LLAMAME) LLC to provide Sheltered English Instruction on May 20, 2019 to administrators and supervisors who supervise teachers who serve ELLS in the amount of \$2,500 funded by Title III Grant. (Att. #9)
11. Recommend approval of Language & Literacy Associates for Multilingual and Multicultural Education (LLAMAME) LLC to provide Sheltered English Instruction between May 2019 - June 2019 (Cohort 1: 5/22, 6/5, 6/11 and Cohort 2: 5/23, 6/6, 6/12) to 80 teachers Grades K - 5 who teach ELLS in the amount of \$15,000 funded by Title III Grant and Title IV Grant. (Att. #9)
12. Recommend approval of Up the Bar Consulting to provide Sheltered English Instruction and Job Embedded Coaching between February 2019 - May 2019 (Training: 2/21, 4/2, 4/28 and In Class Coaching: 2/6, 3/14, 5/9) to 20 content area teachers Grades 6 - 12 who teach ELLs in the amount of \$13,500 funded by Title III Grant. (Att. #9)
13. Recommend approval of Center for Applied Linguistics to provide Teaching Reading to Students Learning English Professional Development on February 27, 2019 and February 28, 2019 to ESL teachers Grades K-12 and ELA teachers Grades 6 -12 in the amount of \$2,500 funded by Title III Grant. (Att. #9)
14. Recommend approval of Dr. Joseph J. Goebel Jr. to provide Improving Students’ Success in Language Acquisition: Input is Key PD and Increasing Student Output: Current Theories and Best Practices in the World Language Classroom Professional Development on March 5, 2019 and March 19, 2019 to 31 World Language teachers in the amount of \$3,600. (Att. #9)

C. FINANCE

a.) Special Services

1. Recommend approval for the following out of district placements for the 2018-2019 school year:

Student #	Placement	Tuition	Budgeted/Unbudgeted
1805029	1st Cerebral Palsy of North Jersey	Tuition: \$34,731.76 109 days @ \$318.64/day	Unbudgeted

2907065	Calais School	Tuition: \$35,456.05 101 days @ \$351.05/day	Unbudgeted
1207143	Celebrate the Children	1:1 Aide New Rate: \$38,880.00 180 days @ \$216.00/day	Budgeted
2706092	Burlington County Special Services	1:1 Aide \$38,660.00 180 days @ \$214.78/day	Budgeted
2808032	Roselle Park Public School	Tuition: \$17,808.32 101 days @ \$176.32/day	Unbudgeted
1808094	Windsor Learning Center	Tuition: \$29,760.00 96 days @ \$310.00/day	Unbudgeted
236104	Gramon School	Tuition: \$39,798.65 107 days @ \$371.95/day	Budgeted

2. Recommend approval for the following tuition/extraordinary services adjustments for the 2017/2018 school year, as certified by the State of NJ Division of Administration and Finance:

School	Amount
Felician School for Exceptional Children	\$3,999.00
Spectrum360	\$7,712.04
ECLC of New Jersey	\$2,506.50
Lakeview Learning Center	\$1,860.00
Partnerships In Education Inc. t/a Inclusive Learning Academy	\$24,326.00
Montgomery Academy	\$1,091.51
Deron I	\$20,841.00
Deron II	\$10,101.00
Windsor Learning Center	\$2,173.50
Gateway School	\$2,293.92

3. Recommend approval for the following service providers for related services for the 2018-2019 school year:

Student #	Building	Cost	Provider	Type of Evaluation	Budgeted/ Unbudgeted
226117	WOHS	\$450	Reimbursement to parent for Neurological Evaluation by Dr.	Neurological Evaluation	Budgeted

			Abba Cargan - Pediatric Neurologist		
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4. Recommend approval of the Integrated Preschool Program (10 month morning or afternoon session) tuition rate \$300 per month for the 2019-2020 school year.
5. Recommend approval for the following service provider for district substitute nursing for the 2018-2019 school year.

Provider	Type of Service	Rate	Not to Exceed	Modification
Delta-T Group North Jersey, Inc. Woodbridge, NJ	Substitute Nursing as needed in district schools	\$41.75 per hour RN \$33.35 per hour LPN	\$9,000.00	Previously approved for \$7,000 - increased by \$2,000.00

b.) Business Office

1. Recommend approval of the 1/28/19 Bills List:

Payroll/Benefits	\$23,606,474.00
Transportation	\$ 1,291,573.67
Tuition (Spec. Ed./Charter)	\$ 879,167.98
Instruction	\$ 272,865.03
Facilities/Security	\$ 748,906.57
Capital Outlay	\$ 402,583.24
Grants	\$ 444,671.13
Food Service	\$ 326,632.81
Support Svcs/Co-Curricular/Athletics/Misc.	\$ 453,202.31
	<u>\$28,426,076.74</u>

2. Recommend approval of November and December, 2018 transfers within the 2018-2019 budget in compliance with N.J.A.C. 6A:23-2.11(A)2. (Att. #10)
3. Secretary's Reports - Acceptance and Certification - November and December, 2018

Recommend that the West Orange Board of Education accept the Board Secretary's financial reports for the months of November and December, 2018, based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Att. #11)

4. Reports of the Treasurer of School Monies - November and December, 2018

Recommend that the West Orange Board of Education acknowledge and accept the Reports of the Treasurer of School Monies for the months of November and December, 2018, which reports are in agreement with the Secretary's Reports. (Att. #12)

5. Recommend approval of proposed NonPublic technology aid program expenditures funded through the Office of State Aid Entitlements and Payments to NonPublic Schools (not local funds).

NonPublic School	Description	Amount
Golda Och Lower School	• 8 Logitech Wireless Combo Keyboard & Mouse Sets	\$167.60
	• 75 KID PIX Licenses	\$1,312.50

6. Recommend approval of proposed NonPublic security aid program expenditures funded through the Office of State Aid Entitlements and Payments to NonPublic Schools (not local funds).

NonPublic School	Description	Amount
Seton Hall Prep	• 2 Pyle Bull Horns	\$78.84
	• Extra Duty Security Services for School Events	\$14,887.46
	• School Check In - ID Badges	\$429.00
	• Maffey's Security Group - Reconfigure existing Honeywell access controllers & install new Honeywell Win Pack SE software	\$4,865.96

7. Recommend appropriation of \$10,798.12 from additional 2018-2019 state aid to construction services account code 12-000-400-450-16-00-000 for the Sports Bubble Replacement Project.
8. Recommend appropriation of \$24,750.00 from additional 2018-2019 state aid to architectural services account code 12-000-400-334-16-00-000 for the Sports Bubble Replacement Project.
9. Recommend acceptance of the following donation(s)/award(s):

Donor	Recipient	Donation
Picture Perfect Photography	Liberty Middle School	\$350 to be used for honor roll breakfasts
Engineering Explorations	Mountaineer Auto Shop and In-School Suspension Room	6 Samsung Chromebooks (4 - Mountaineer Auto Shop, 2 - In-School Suspension Room)
ExxonMobil	Washington School	\$500 for Math/Science
Fran Mende Scholarship Fund	Washington School	\$1,000 for students to attend Summer Music School

10. Recommend approval of contract with the County of Essex, Essex County Codey Arena, for the WOHS 2019 Commencement Event on June 24, 2019 in the amount of \$6,000.

11. Recommend approval of the following Athletic Event Fees for sporting events:

High School	
Sport Officials	Amount
Crowd Control	\$55/\$84*

*\$55 per game, \$84 for doubleheaders (previously approved at the rate of \$25)

Middle School	
Sport Officials	Amount
Crowd Control	\$55
Sport Official - 1/game	\$65
Sport Official - 2/game	\$45

12. Recommend awarding of RFP for Safety and Security Consulting Services, dated 12/11/18, to StoneGate Associates, LLC, Middletown, NJ in the amount of \$17,350.00. Scope of services include physical security assessment, interview process and crisis management.

13. Recommend approval of a revised contract with Buzz1441, Inc., West Orange, NJ, in the amount of \$1,500 per month, for the period 2/1/19-6/30/19 to provide Website and Graphic Design and Social Media/Strategy Services for the West Orange Public Schools.

D. MISCELLANEOUS

1. Resolution to approve the District Calendar for the 2019-2020 school year. (Att. #13)
2. Resolution to approve the Central Office Personnel Calendar for the 2019-2020 school year. (Att. #14)
3. Resolution to approve the Buildings & Grounds/Transportation Calendar for the 2019-2020 school year. (Att. #15)

E. REPORTS

1. Superintendent recommends to the Board of Education acceptance of the HIB Report ending January 28, 2019.

XII. REPORT FROM THE BOARD PRESIDENT AND/OR BOARD MEMBERS

XIII. NEXT BOARD MEETING to be held at 8:00 p.m. on February 11, 2019 at West Orange High School.

XIV. PETITIONS AND HEARINGS OF CITIZENS

XV. EXECUTIVE SESSION

WHEREAS: The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED: The Board of Education adjourns to closed session to personnel, legal and miscellaneous confidential matters. Be it further

RESOLVED: The minutes of this closed session will be made public when the need for confidentiality no longer exists.

XVI. ADJOURNMENT

**Additional Assignments
Non-Certificated Staff
January 28, 2019**

Name	Location	Position	Rate of Pay	Effective Dates
Ahmad Abdel-Malek OOD	Edison	COPE Volunteer	N/A	2018-2019
Donna Naranjo OOD	Edison	COPE Volunteer	N/A	2018-2019
David Hawley	WOHS	Paraprofessional to provide student assistance during afterschool activities	\$23 per hour not to exceed 9.5 hours	2/7/19 - 2/21/19
Derek Smith	Roosevelt	Paraprofessional to provide student assistance during afterschool activities	\$23 per hour not to exceed 4 hours	1/8/19 - 5/28/19
Dana Robinson	Kelly	Paraprofessional to provide student assistance during co-curricular activities	\$23 per hour not to exceed 6.75 hours	1/19/19 - 5/22/19
Michele Blum	Roosevelt	Paraprofessional to provide student assistance during afterschool activities Substitute	\$23 per hour not to exceed 4 hours as assigned	1/8/19 - 5/28/19
Michael Marini	WOHS	Paraprofessional to provide student assistance during afterschool activities Substitute	\$23 per hour not to exceed 18.25 hours per week as assigned	12/17/18 - 6/30/19
Max Jean-Baptiste	WOHS	Participation in Bilingual Advisory Committee/ELL Parent Meetings	\$23 per hour not to exceed 10 hours Funded by Title III	2/1/19 - 6/30/19
Scott Burzynski OOD	WOHS	Spring Musical Pit Orchestra Musician	\$60 per rehearsal not to exceed 5 rehearsals	3/25/19 - 4/3/19
Scott Burzynski OOD	WOHS	Spring Musical Pit Orchestra Musician	\$125 per performance not to exceed 4 performances	4/11/19 - 4/15/19
Tiffany Chung OOD	WOHS	Spring Musical Pit Orchestra Musician	\$60 per rehearsal not to exceed 5 rehearsals	3/25/19 - 4/3/19
Tiffany Chung OOD	WOHS	Spring Musical Pit Orchestra Musician	\$125 per performance not to exceed 4 performances	4/11/19 - 4/15/19
Natasha Gonzales OOD	WOHS	Spring Musical Pit Orchestra Musician	\$60 per rehearsal not to exceed 5 rehearsals	3/25/19 - 4/3/19
Natasha Gonzales OOD	WOHS	Spring Musical Pit Orchestra Musician	\$125 per performance not to exceed 4 performances	4/11/19 - 4/15/19
Joshua Lopes OOD	WOHS	Spring Musical Pit Orchestra Musician	\$60 per rehearsal not to exceed 5 rehearsals	3/25/19 - 4/3/19
Joshua Lopes OOD	WOHS	Spring Musical Pit Orchestra Musician	\$125 per performance not to exceed 4 performances	4/11/19 - 4/15/19
Kristen Markowski OOD	WOHS	Spring Musical Pit Orchestra Musician	\$60 per rehearsal not to exceed 5 rehearsals	3/25/19 - 4/3/19
Kristen Markowski OOD	WOHS	Spring Musical Pit Orchestra Musician	\$125 per performance not to exceed 4 performances	4/11/19 - 4/15/19
Rick Moreno OOD	WOHS	Spring Musical Pit Orchestra Musician	\$60 per rehearsal not to exceed 5 rehearsals	3/25/19 - 4/3/19
Rick Moreno OOD	WOHS	Spring Musical Pit Orchestra Musician	\$125 per performance not to exceed 4 performances	4/11/19 - 4/15/19
Benjamin Ruben-Schnirman OOD	WOHS	Spring Musical Pit Orchestra Musician	\$60 per rehearsal not to exceed 5 rehearsals	3/25/19 - 4/3/19
Benjamin Ruben-Schnirman OOD	WOHS	Spring Musical Pit Orchestra Musician	\$125 per performance not to exceed 4 performances	4/11/19 - 4/15/19
Anthony Scheitlinger OOD	WOHS	Spring Musical Volunteer	N/A	2018-2019
Davion Davis WOHS	Kelly	Student Lunch Aide	\$8.85 per hour amended not to exceed 10 hours per week	1/2/19 - 6/15/19

**Additional Assignments
Non-Certificated Staff
January 28, 2019**

Name	Location	Position	Rate of Pay	Effective Dates
Felicia Ndumele WOHS	Kelly	Student Lunch Aide	\$8.85 per hour amended not to exceed 10 hours per week	1/2/19 - 6/15/19
Lee Richards WOHS	Kelly	Student Lunch Aide	\$8.85 per hour amended not to exceed 10 hours per week	1/2/19 - 6/15/19
Nicole Dalle-Molle	Kelly	<i>Verbal and Non-Verbal De- Escalation Strategies</i> Instructor	\$73 per hour not to exceed 1.5 hours	1/16/19

West Orange Public Schools

HOURLY AND PER DIEM RATES 2018-2019

CATEGORY	AMOUNT		
	Standard (1-10 days)	Extended Assignment (11-30 days)	Long Term (31-60 days)
Substitutes: Teachers (CE, CEAS, Standard) Teachers (Substitute Certificate) Nurses Administrative Assistants Custodians	\$100.00/day \$90.00/day \$250.00/day \$70.00/day \$12.00/hour	\$200.00/day \$180.00/day	BA \$283/day - MA \$302/day
Home Instruction, Test Preparation & In-Service Instructors	\$73.00**		
Intramural Sports, Summer Workshops, & Curriculum Council	\$39.00/hour**		
In-Service Course Work	\$39.00/hour**		
Official Chaperones (school dances & other co-educational social activities) & State Music Auditions	\$120.00/evening**		
Overnight Chaperones	\$212.00/evening**		
Guidance Summer Work (per diem)	\$400.00 per day**		
Lunch Aides (not to exceed assigned hours)	\$18.50 per hour		
Clerical Aides (not to exceed 7 hrs / day)	\$19.08 per hour		
Greeters	\$19.08 per hour		
Student Help	\$8.85 per hour		
Transportation Allowance (prevailing IRS approved rate)	.31 mile		

County Substitute Certificates may be issued for a 5-year period but the holder can serve no more than 20 consecutive days in the same position in one school district during the school year. Such certificate, which is issued by the County Superintendent of Schools, carries none of the accrued benefits, such as pension and tenure, to which a regularly-employed teacher is entitled.

**WOEA-Negotiated

BOARD APPROVED: 1/28/2019

West Orange Public Schools
West Orange, New Jersey

I. Title: Coordinator of Information and Communication

II. Qualifications:

1. Degree in a field related to communications
2. Minimum experience as determined by the Board
3. Strong communication, teamwork and interpersonal skills
4. Excellent writing and computer skills (MS Office, Google, multimedia, social media)
5. Required criminal history background check and proof of U.S. citizenship or legal resident alien status

III. Organizational Responsibilities:

Reports To: Superintendent

IV. Job Goal:

This position supports the District's public information program by facilitating the development of accurate and timely internal/external communication and information processes that contribute to and encourage community involvement in the District's efforts to meet the instructional needs of students. The Coordinator of Information and Communication is further responsible for supporting the dissemination of information between schools and District administration, as well as to and from the community.

V. Performance Responsibilities:

1. Draft, review and incorporate recommended revisions to applicable communication policies and procedures for handling sensitive information and media contact for the Superintendent's and Board's review.
2. Help solve impact of negative public opinion by writing material and suggesting the communication forum and media.
3. Coordinate the dissemination of information and press releases regarding District programs and events; and create press kits and other media information subject to Superintendent approval.
4. Assist with the research of grant and funding opportunities that will help support the District's communication goals and objectives.
5. Provide assistance in the development and implementation of a comprehensive district communication plan that includes, but is not limited to, publications, media relations, and electronic communications.
6. Ensure consistent branding and messaging.
7. Use the District's digital platforms to communicate information to staff, students and the public.
8. Conduct preliminary review of District communications to prevent the inadvertent disclosure of confidential student information.
9. Provide strategies for staff members' intra-district communications.

Coordinator of Information and Communication

West Orange Public Schools
West Orange, New Jersey

10. In consultation with, and upon the Superintendent's written approval, edit and upload the District's communications onto the applicable print and digital communication platforms.
11. Create proposed budget for communications department and manage same, subject to Board Office review.
12. Assist school administration with instructional materials, professional development materials, and school and district notifications to be published.
13. Act as liaison between school and District administration in communicating events and notifications. Provide in-service training to staff on communicating emergency and community announcements.
14. Coordinate crisis communications, and input updated data in the schools' and district's emergency planning manuals and protocols, as authorized by the Superintendent.
15. Provide assistance in the development of various publications (brochures, newsletters, information bulletins) for school and departments.
16. In collaboration with the district's technology team, maintain and update pages on district website to facilitate communication around student achievement, professional development, district initiatives and the instructional program.
17. Participate in appropriate training and personal development as required for the role.
18. Advocate for the use of online and digital media by staff and students in furtherance of intra-district communications and the instructional program.
19. Stay current with latest trends in web site design, accessibility, and usability, and make recommendations for incorporating new features into the sites.
20. In collaboration with technology team and principals, update the parent community of updating processes and upcoming deadlines to ensure school messenger is current and parent contact information is current.
21. Review, update and maintain school and district digital communications platforms such as school webpages, the district website and district social media pages.
22. Serve as a member of the District's Website Development Team.
23. Attend meetings of the Board's Public Relations/Communications Committee, and take minutes for filing with the Board Secretary.
24. Periodically review public access channels and District's YouTube channel, as applicable, to ensure that meeting recordings are being broadcasted.
25. Perform other duties which may be assigned or required by law, code, and regulation or Board policy.
26. Special projects at the request of the Superintendent.

VI. Terms of Employment: Twelve-month position

VII. Evaluation: Performance of this job will be evaluated annually in accordance with state law and the provisions of the Board's policy on evaluation of certified staff.

Approved:
Draft

**Applications for Absence for School Business 2018-2019
1-28-19**

Name	Position	School	Conference	Dates	Amount	Funded
Alyson Abdallah	BCBA	Administration Building	Directions for Behavioral Research on Severe Behavior Disorders Caldwell University	4/26/19	\$100.00	Local
Vicki Bauer	Health & Physical Education Teacher	Washington	NJAHPERD Annual Convention Long Branch, NJ	2/25/19	\$75.00	Local
Katie Beegle	Math Teacher	Roosevelt	Making Best Use of the Google Classroom to Strengthen Math Instruction West Orange, NJ	3/18/19	\$249.99	Local
Heidi Brotzman	SAC	Roosevelt	Why We Bully: Talking About Race New Brunswick, NJ	2/8/19	\$0	
Aldo Casale	School Counselor	WOHS	NJ Youth Challenge Academy Open House Fort Dix, NJ	2/12/19	\$0	
Kim Cerutti	Math Teacher	Roosevelt	Making Best Use of Google Classroom to Strengthen Math Instruction West Orange, NJ	3/18/19	\$249.00	Local
Francesco Composto	Orchestra Teacher	Redwood	NJMEA Music Conference East Brunswick, NJ	2/21/19 - 2/22/19	\$100.00 \$100.00	Local Teacher Pays
Demond Cowins	Business Education Teacher	WOHS	West Orange Chamber of Commerce Breakfast West Orange, NJ	2/6/19	\$0	
Diana DaCosta	Technology Integration Specialist	Administration Building	ISTE 2019 Philadelphia, PA	6/23/19 - 6/26/19	\$1,371.59	Local
Stephanie Diegmann	District Test Coordinator	Administration Building	PowerSchool Users Group Meeting Dumont, NJ	1/16/19	\$0	
Stephanie Diegmann	District Test Coordinator	Administration Building	PowerSchool Performance Matters Users Group Meeting Dumont, NJ	2/12/19	\$0	
Stephanie Diegmann	District Test Coordinator	Administration Building	2019 Mandatory District Test Coordinator and District Technology Coordinator Training Whippany, NJ	2/20/19	\$0	
Amy Drost	Psychologist	Mt. Pleasant	What is a School District's Responsibility for	3/20/19	\$151.88	Local

			Unilateral Placements New Providence, NJ			
Christopher Evans	Social Studies Teacher	WOHS	Lessons Learned: Race in the American Classroom Union, NJ	2/8/19	\$0	
Maria Frangos	Business Education Teacher	WOHS	West Orange Chamber of Commerce Breakfast West Orange, NJ	2/6/19	\$0	
Carla Glomb	Grade 2 Teacher	Gregory	Introduction to Responsive Classroom for K-8 Educators New York, NY	2/8/19	\$199.00	Local
Anthony Edelstein	Special Education Teacher	WOHS	Confucius Classroom Student Exchange Hangzhou Foreign Language School, China	4/13/19 - 4/21/19	\$1,484.00 \$2,100.00	Local Confucius Classroom Grant
Nancy Feldman	School Nurse	Kelly	American Holistic Nurses Association - Enhancing Patient Care New York, NY	2/22/19	\$104.00	Local
Raquel Feliciano	World Language Teacher	WOHS	Confucius Classroom Student Exchange Hangzhou Foreign Language School, China	4/13/19 - 4/21/19	\$1,484.00 \$2,100.00	Local Confucius Classroom Grant
Meredith Johnson	BCBA	Administration Building	Directions for Behavioral Research on Severe Behavior Disorders Caldwell University	4/26/19	\$100.00	Local
Jill Kantrowitz	Career Ed & Library Science Teacher	WOHS	FCCLA State Leadership Conference Cherry Hill, NJ	3/28/19 - 3/29/19	\$399.00	Local
Kathleen Kelly	Speech Therapist	Gregory	New Jersey Speech - Language Hearing Association Convention Long Branch, NJ	5/2/19, 5/3/19	\$282.24	Local
Bob Klemt	Principal	Liberty	NJAMLE 2019 Annual Conference Union, NJ	3/15/19	\$119.00	Local
Nicole Krulik	Art Teacher	WOHS	National Art Education Association Conference Boston, MA	3/14/19 - 3/16/19	\$0	Local
Caitlin Lang	Art Teacher	Washington	West Orange Library Elementary Art Show Installation	3/8/19	\$0	

			West Orange, NJ			
Claire Leggiero	Health & Physical Education Teacher	WOHS	NJAHPERD Annual Convention Long Branch, NJ	2/25/19	\$161.74	Local
Susan Leon Guerrero	World Language Teacher	WOHS	Confucius Classroom Teacher Exchange Hangzhou Foreign Language School, China	4/13/19 - 4/21/19	\$1,650	Confucius Classroom Grant
Yajing Li	World Language Teacher	WOHS	Confucius Classroom Student Exchange Hangzhou Foreign Language School, China	4/13/19 - 4/21/19	\$1,534.00 \$2,100.00	Local Confucius Classroom Grant
Deven Lilburn	Grade 3 Teacher	Gregory	Introduction to Responsive Classroom for K-8 Educators New York, NY	2/8/19	\$199.00	Local
Kristy Lopez	Art Teacher	Liberty	New Jersey State Youth Art Month Exhibit and Reception 2019 Trenton, NJ	3/8/19	\$0	
Kristy Lopez	Art Teacher	Liberty	National Art Education Association Annual Conference 2019 Boston, MA	3/14/19 - 3/16/19	\$0	
Julie Matz	Library Media Specialist	Gregory	International Society of Technology Education (ISTE) 2019 Conference	6/23/19 - 6/26/19	\$638.50	Local
Elena McFarland	Director of Transportation	Transportation Building	50th Annual NJ Pupil Transportation Conference and Equipment Show Atlantic City, NJ	3/28/19 - 3/29/19	\$724.40	Local
Cheryl Merklinger	Board Member		Leadership Training: Making Meetings Matter Montville, NJ	2/9/19	\$60.00	Local
Nancy Mullin	Career Ed and Library Science Supervisor	WOHS	CTE Supply Chain Management Curriculum Showcase Piscataway, NJ	1/17/19	\$0	
Nancy Mullin	Career Ed & Library Science Supervisor	WOHS	MUJC STEAM Committee New Providence, NJ	1/22/19	\$0	
Nancy Mullin	Career Ed & Library Science Supervisor	WOHS	International Society of Technology Education (ISTE) 2019 Conference	6/23/19 - 6/26/19	\$1,820.50	Local

Jessica Nuzzi	Math Teacher	WOHS	The Association of Mathematics Teachers of NJ Annual Winter Conference Monroe Township, NJ	2/7/19	\$190.00	Local
Jessica Nuzzi	Math Teacher	WOHS	Research in Undergraduate Mathematics Education (RUME) Oklahoma City, OK	2/27/19, 2/28/19, 3/1/19	\$0	
Amy Pacifico	Grade 5 Teacher	Kelly	NJECC Annual Technology Conference Montclair, NJ	1/8/18	\$0	
Louis Pallante	School Counselor	WOHS	New Jersey Youth Challenge Academy Fort Dix, NJ	2/12/19	\$0	
Nicole Payne	Music Teacher	Hazel	NJMEA State Conference East Brunswick, NJ	2/21/19 , 2/22/19	\$179.30	Local
Denise Pereira	Art Teacher	St. Cloud	Winter 2019 Art of Ed Now Global Conference West Orange, NJ	2/2/19	\$100.00 \$ 49.00	Local Teacher pays
Lisa Picini-Asman	Physical Education Teacher	Gregory	NJAHPERD Annual Convention Long Branch, NJ	2/25/19	\$0	
Mary Quiroz	ESL Teacher	Kelly	NJTESOL/NJBE Spring Conference New Brunswick, NJ	5/29/19	\$239.00	Local
David Rimelis	Music Teacher	Liberty	Confucius Classroom Teacher Exchange Hangzhou Foreign Language School, China	4/13/19 - 4/21/19	\$1,650	Confucius Classroom Grant
Mark Robertson	Board Member		NJSBA School Finance Conference West Windsor, NJ	2/21/19	\$131.00	Local
Pamela Romanchuk	Social Studies Teacher	Edison	American Camp Association Tri-State Conference Atlantic City, NJ	3/12/19, 3/13/19	\$0	
Kimberlee Rose	Gifted and Talented Teacher	St. Cloud	NJAGC Conference - Ignite Passion with Purpose West Windsor Township, NJ	3/22/19	\$219.00	Local
Elise Ruder	MIS Coordinator	Administration Building	Dumont Monthly PS/Sate Meeting Dumont, NJ	1/16/19*	\$16.20	Local
Carolyn Ruderman	School Nurse	Hazel	School Nurses: Best, Current Practices for School Medical Emergencies West Orange, NJ	2/27/19	\$269.00	Local
Fil Santiago	Director of	Administration	NJASA TECHSPO 2019	1/30/19- 2/1/19	\$877.40	Local

	Technology	Building	Atlantic City, NJ			
Fil Santiago	Director of Technology	Administration Building	PARCC Mandatory District Test Coordinator and District Technology Coordinator Training Whippany, NJ	2/20/19	\$0	
Megan Schaller	Gifted and Talented Teacher	Gregory	NJAGC Conference - Ignite Passion with Purpose West Windsor Township, NJ	3/22/19	\$219.00	Local
Nicole Siebert	Art Teacher	Kelly	Art Ed Now West Orange, NJ	2/2/19	\$99.00	Local
Catherine Solino	Orchestra Teacher	Roosevelt	NJMEA State Conference East Brunswick, NJ	2/21/19 - 2/22/19	\$100.00 \$ 70.00	Local Teacher Pays
Eric Sternberg	Science Teacher	WOHS	Constructing Explanations and Arguments for Natural Phenomena Branchburg, NJ	2/5/19, 3/12/19	\$270.83	Local
Jennifer Studnick	English Teacher	WOHS	NJDOE Assessment Outreach Monroe Township, NJ	1/23/19	\$0	
Jennifer Studnick	English Teacher	WOHS	NJDOE Assessment Outreach Monroe Township, NJ	2/11/19	\$20.46	Local
Lisa Struncis	School Counselor	Mt. Pleasant	NJ Anti Bullying Bill of Rights Understanding the Law and Challenges Facing Our Schools West Orange, NJ	2/21/19	\$75.00	Local
Stephanie Suriano	Science Supervisor	WOHS	MUJC STEAM Committee New Providence, NJ	1/22/19	\$0	
Tynia Thomassie	Technology Integration Specialist	Administration Building	NJECC Annual Statewide Educational Technology Conference Montclair, NJ	1/8/19	\$0	
Beverly Tindall	Library Media Specialist	WOHS	International Society of Technology Education (ISTE) 2019 Conference	6/23/19 - 6/26/19	\$638.50	Local
Leila Tirado-Smith	School Counselor	Hazel	NJ Anti-Bullying Bill of Rights Understanding the Law and Challenges that Face Our Schools West Orange, NJ	2/21/19	\$75.00	Local
Terry Trigg-Scales	Board Member		Leadership Training: Making Meetings Matter Montville, NJ	2/9/19	\$60.00	Local

William Urbanski	Health & Physical Education Teacher	WOHS	NJASPERD Annual Convention Long Branch, NJ	2/26/19	\$125.00	Local
Elizabeth Veneziano	Acting Assistant Superintendent	Administration Building	Affirmative Action 1 and 2 Monroe Township, NJ	1/29/19, 3/12/19	\$300.00	Local
Shaina Weitz	Occupational Therapist	Mt. Pleasant	Vision Techniques for Eye Movement Disorders Nanuet, NY	2/28/19	\$229.99	Local

*Revised date

**West Orange School District Field Trips / Overnight Field Trips
2018- 2019 School Year
January 28, 2019**

School	Grades	Course / Group	Destination	City	State
BMELC	PreK	SPECIAL EDUCATION	PetSmart	East Hanover	NJ
GREGORY	5	5TH GRADE	Edison Middle School	West Orange	NJ
GREGORY	5	5TH GRADE	Livingston Mall	Livingston	NJ
GREGORY	3	3RD GRADE	West Orange - Town Hall	West Orange	NJ
HAZEL	K	KINDERGARTEN	Paper Mill Playhouse	Millburn	NJ
HAZEL	5	5TH GRADE	Edison Middle School	West Orange	NJ
HAZEL	3	3RD GRADE	West Orange - Town Hall	West Orange	NJ
KELLY	5	5TH GRADE	Buehler Space Center	Paramus	NJ
KELLY	3	3RD GRADE	West Orange - Police Department	West Orange	NJ
MT PLEASANT	1	1st GRADE	Newark Museum - Dreyfuss Planetarium	Newark	NJ
MT PLEASANT	5	5TH GRADE	Livingston Mall	Livingston	NJ
MT PLEASANT	3	3RD GRADE	West Orange - Town Hall	West Orange	NJ
MT PLEASANT	5	5TH GRADE	Morris County College - Longo Planetarium	Randolph	NJ
REDWOOD	3	3RD GRADE	West Orange - Township Hall	West Orange	NJ
ST CLOUD	5	5TH GRADE	Bounce Factory	Warren	NJ
ST CLOUD	3-5	CONCERT BAND	Livingston Mall	Livingston	NJ
ST CLOUD	5	5TH GRADE	YMCA - Camp Bernie	Port Murray	NJ
ST CLOUD	3	3RD GRADE	West Orange - Town Hall	West Orange	NJ
WASHINGTON	5	5TH GRADE	Livingston Mall	Livingston	NJ

WASHINGTON	2	2nd GRADE	Paper Mill Playhouse	Millburn	NJ
WASHINGTON	3	3RD GRADE	West Orange - Town Hall	West Orange	NJ
LIBERTY	7-8	ACADEMICALLY SPEAKING	Edison Middle School	West Orange	NJ
LIBERTY	7	7TH GRADE	Six Flags Great Adventure & Safari	Jackson	NJ
LIBERTY	7-8	STUDENT COUNCIL	Home Depot	Bloomfield	NJ
WOHS	9-12	ROTC	Rutgers University - New Brunswick	New Brunswick	NJ
WOHS	9-12	PERCUSSION ENSEMBLE	Rahway High School	Rahway	NJ
WOHS	9-12	STUDENT COUNCIL	Mercer County Tech School	Trenton	NJ
WOHS	9-12	STUDENT COUNCIL	Six Flags Great Adventure & Safari	Jackson	NJ
WOHS	9-12	DEBATE TEAM	Ridge High School	Basking Ridge	NJ
WOHS	11	INSTITUTE OF CITIZEN EMPOWERMENT	United Nations	New York	NY
WOHS	9-12	SPANISH AP	Repertorio Español - Gramercy Arts Theatre	New York	NY
WOHS	9-12	HONORS CHAMBER ORCHESTRA	Mayfair Farms	West Orange	NJ
WOHS	9-12	ROTC	Gregory Elementary School	West Orange	NJ
WOHS	10-12	FORENSIC SCIENCE	Liberty Science Center	Jersey City	NJ
WOHS	9-12	RUTGERS DUAL ENROLLMENT	Liberty Science Center	Jersey City	NJ
WOHS	9-12	HONORS CHAMBER CHOIR	Morris Knolls High School	Rockaway	NJ
WOHS	9-12	HONORS CHAMBER CHOIR	Morris Knolls High School	Rockaway	NJ
WOHS	9-12	HONORS CHAMBER CHOIR	Morris Knolls High School	Rockaway	NJ
WOHS	9-12	HONORS CHAMBER CHOIR	Kinnelon High School	Kinnelon	NJ
WOHS	9-12	PERCUSSION ENSEMBLE	Randolph High School	Randolph	NJ
WOHS	9-10	INSTITUTE FOR MATH AND SCIENCE	Rutgers University - Busch Campus	Piscataway	NJ

		9 & 10			
WOHS	9-12	CHOIR AND STEP TEAM	South Orange Middle School	South Orange	NJ
WOHS	9-12	BOYS/GIRLS STEP TEAM	Summit High School	Summit	NJ
WOHS	9-12	BOYS STEP TEAM	Harrison Middle School	Harrison	NJ
WOHS	9-12	ANIMAL BEHAVIOR	Bronx Zoo	Bronx	NY
WOHS	9-12	ART AND THE HUMAN EXPERIENCE/3DV	Grounds for Sculpture	Hamilton	NJ
WOHS	9-12	DANCE 1	NJPAC - New Jersey Performing Arts Center	Newark	NJ
WOHS	9-12	JAZZ I	Edison High School	Edison	NJ

West Orange School District
Overnight Field Trips

School	Grades	Course / Group	Destination	City	State
WOHS	9-12	JUNIOR STATESMEN OF AMERICA	DoubleTree by Hilton Hotel	Arlington	VA
WOHS	9-12	ROTC	Wright State University Nutter Center	Dayton	OH
WOHS	9-12	ESL CLUB / ASIA CLASSROOM STUDENT EXCHANGE	Hangzhou Foreign Language School	Hangzhou	China

Student Teaching / Practicum 2018-2019

1.28.19

Student Teacher Candidate	Affiliated University	Effective Dates
Meghan Calcaterra	Montclair State University	1/29/19 - 6/20/19
Amanda Massaker	Montclair State University	1/29/19 - 6/20/19

ESL and World Languages PD 2018-2019

Goal 1: Provide high quality professional development to ESL and World Language teachers that increase the effectiveness of instruction so that our students' growth in target language proficiency and cultural competence is increased.

Objectives

1. To provide Sheltered English Instruction (SEI) professional development to 80 district kindergarten to grade 5 teachers (two cohorts of 40) who teach ELLs. This three day training will provide teachers with a common framework of second language acquisition; the WIDA standards, ACCESS for ELLs assessment, interpretation of data to support ELLs, and 8 components of research based best practices for teaching ELLs. The training will also satisfy a requirement of the 2018-2019 NJDOE Bilingual Waiver which requires teachers of Sheltered Instruction classes to receive training on strategies to make subject-area content rigorous, culturally relevant, and comprehensible for ELLs.
 - a. Vendor: Language & Literacy Associates for Multilingual and Multicultural Education- Elizabeth Franks and Barbara Tedesco
 - b. Cost: \$15,000
 - c. Funding Source: Title III Grant- \$6,635 and Title IV Grant- \$10,865
 - d. Cohort 1: 5/22, 6/5, 6/11; Cohort 2: 5/23, 6/6, 6/12
2. To provide Sheltered English Instruction (SEI) professional development to twenty four grades 6 to 12 content area teachers who teach ELLs. This three day training will provide content area teachers with a common framework of second language acquisition. The training will also include job embedded coaching where the consultant and supervisor will visit classes to provide feedback as well as tailor the professional development sessions to the needs of the teachers. This Professional development also satisfies section 3115(c)(2) of ESSA.
 - a. Vendor: Up the Bar Consulting- Susana Matos-Kruck
 - b. Cost: \$13,500
 - c. Funding Source: Title III Grant
 - d. Training: 2/21, 4/2, 5/28
 - e. Coaching: 2/6, 3/14, 5/9
3. To provide an overview of Sheltered English Instruction training to all administrators and supervisors who supervise teachers who service ELLs (N.J.A.C.6A:15-1.8 & section 3115(c)(2) of ESSA) so that they can support their teachers.
 - a. Vendor: Language & Literacy Associates for Multilingual and Multicultural Education- Elizabeth Franks and Barbara Tedesco
 - b. Cost: \$2,500
 - c. Funding Source: Title III Grants
 - d. May 20, 2019
4. To provide a "Teaching Reading to Students Learning English" training to kindergarten through grade 12 ESL teachers and grades 6-12 ELA teachers. This two day workshop will go through the necessary components of reading instruction for ELLs including an emphasis on

ESL and World Languages PD 2018-2019

comprehension, oral language development, vocabulary, fluency, and beginning reading skills (phonological and phonemic awareness). For each component facilitator will guide the participants through what is different about teaching that component to ELLs.

- a. Vendor: Center for Applied Linguistics- Carolyn Manley
 - b. Cost: \$2,500
 - c. Funding Source: Title III Grant
 - d. February 27th and 28th
5. To provide World Language professional development to improve the comprehensible input students experience as well as improve the complexity of the linguistic output that our World Language students produce. 31 World Language teachers will participate in each workshop. The first workshop is *Improving Students' Success in Language Acquisition: Input is key!* The second is *Increasing Student Output: Current Theories and Best Practices in in the World Language classroom.*
- a. Vendor: Joseph J. Goebel Jr. Ph.D. TCNJ World Languages and Cultures Department Chairperson
 - b. Cost: \$3600
 - c. Funding Source: Local World Language funds
 - d. March 5 and March 19, 2019

Transfers for the month of November 2018 within the 2018-2019 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.

#	From Account	Description	Amount	To Account	Description	Amount
1	11-000-100-562	Tuition-Oth. LEA Sp .Ed.	\$23,000	11-000-100-569	Tuition-Other	\$23,000
2	11-000-218-104	Salary-Guidance	\$25,000	11-000-211-100	Salary-Attendance	\$25,000
3	11-000-216-100	Salary-Related Svcs.	\$49,000	11-000-216-320	Purch. Prof.-Related Svcs.	\$49,000
4	11-000-217-106	Salary-1:1 Aides	\$75,000	11-000-217-320	Purch. Prof.-Extraord. Svcs.	\$75,000
5	11-000-219-104	Salary-CST	\$250	11-000-219-890	CST Dues/Fees	\$250
6	11-190-100-299	Sick Payout	\$9,120	11-000-240-600	Office Supplies	\$9,120
7	11-000-252-340	Tech.-Purch. Tech. Svc.	\$15,000	11-000-252-100	Salary-Technology	\$15,000
8	11-000-261-420	Clean, Repair, Maint. Svcs.	\$71,000	11-000-262-441	Rental-Storage Facility	\$11,000
				11-000-262-110	Salary-Custodian	\$60,000
9	11-000-262-890	Oper. & Maint.-Dues/Fees	\$5,437	11-000-262-199	Unused Vac. Payout	\$5,437
10	11-000-270-511	Trans. Svc.-Home/School	\$53,500	11-000-270-515	Trans.-Sp. Ed. Jointures	\$3,500
	11-000-270-161	Salary-Trans. Sp. Ed. Drivers	\$10,000	11-000-270-160	Salary-Trans. Reg. Ed.	\$50,000
	11-000-270-517	Trans. Svc.-ESC N/P	\$3,000	11-000-270-162	Salary-Trans. Curr./Ath.	\$10,000
				11-000-270-514	Trans.-Parent Contracts	\$3,000
11	11-190-100-640	Textbooks	\$9,900	11-190-100-890	Misc. Fees/Dues	\$9,900
12	11-209-100-106	Salary-BD Prog. Aides	\$450	11-209-100-101	Salary-BD Prog. Teacher	\$450
13	11-214-100-106	Salary-Autism Aides	\$37,803	11-215-100-106	Salary-PT Program Aides BMELC	\$47,000
	11-216-100-106	Salary-FT Program Aides BMELC	\$9,197			
14	11-240-100-101	Salary-Bilingual Teacher	\$30,000	11-401-100-100	Salary-Co-Curricular	\$80,000
	11-000-291-270	Health Benefits	\$50,000			
15	12-000-263-730	Equip.-Grounds	\$1,900	12-000-262-730	Equip.-B&G	\$1,900

#	From Account	Description	Amount	To Account	Description	Amount
16	12-000-220-730	Equip.-Media	\$25,177	12-000-252-730	Equip.-Technology	\$25,177

Transfers for the month of December 2018 within the 2018-2019 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.

#	From Account	Description	Amount	To Account	Description	Amount
1	11-000-100-563	Tuition County Vo-Reg.	\$20,000	11-000-100-565	Tuition-CSSD	\$20,000
2	11-000-100-562	Tuition-Oth. LEA Sp.Ed.	\$72,982	11-000-100-569	Tuition-Other	\$38,000
				10-000-100-560	Charter School	\$34,982
3	11-000-218-600	Supplies-Guidance	\$1,000	11-000-218-890	Guidance-Dues/Fees	\$1,000
4	11-000-240-105	Salary-Secy	\$4,000	11-000-240-199	Unused Vac. Payout	\$2,000
				11-000-240-299	Sick Payout	\$2,000
5	11-000-251-580	Personnel Office-Travel	\$2,500	11-000-251-340	Bd. Secy Office-Purch. Tech. Svc.	\$2,500
6	11-000-252-580	Tech. Travel	\$5,000	11-000-252-600	Supplies-Tech.	\$5,000
7	11-000-261-420	Clean/Repair/Maint Dist.	\$6,700	11-000-261-890	Misc. Fees/Dues	\$2,700
				11-000-262-105	Salary-Sub Secy	\$4,000
8	11-000-270-593	Trans. Misc. Purch. Svc.	\$1,000	11-000-270-580	Trans. Travel	\$1,000
9	11-000-270-517	Trans. Svc. ESC N/P	\$73,600	11-000-270-514	Contract. Serv. (Sp. Ed. Students)-Vendors	\$8,000
				11-000-270-518	Contract. Serv. (Sp. Ed. Students)-ESCs & CTSA's	\$65,600
10	11-213-100-101	Training Level Change	\$17,000	11-190-100-299	Sick Payout	\$17,000
11	11-402-100-100	Salary-Athletics	\$7,700	11-402-100-390	Athletics-Referees	\$7,700
12	12-000-263-730	Equip. Grounds	\$4,700	12-000-262-730	Equip. B&G	\$4,700
13	12-000-220-730	Equip. Media	\$2,501	12-401-100-732	Non-instructional Equip.	\$2,501

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/2018

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 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank		\$13,460,280.85
116	Capital reserve Account		\$565.67
121	Tax levy receivable		\$77,221,900.00
	Accounts receivable:		
141	Intergovernmental - State	\$9,084,788.96	
153,154	Other (net of est uncollectible of \$_____)	\$4,357,347.73	\$13,442,136.69
	Other Current Assets		\$21,578.00

--- R E S O U R C E S ---

301	Estimated Revenues	146,686,427.00	
302	Less Revenues	(144,923,709.14)	
			\$1,762,717.86

	Total assets and resources		105,909,179.07
			=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/2018

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LIABILITIES AND FUND EQUITY

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--- LIABILITIES ---

421	Accounts Payable	\$2,991,473.63
	Other current liabilities	\$131,690.54
	TOTAL LIABILITIES	\$3,123,164.17

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	\$96,011,690.69
754	Reserve for Encumbrance - Prior Year	\$10,966.47
	Reserved fund balance:	
604	Add: Increase in capital reserve	\$10.00
307	Less: Budg w/d from Capital Rsrv Elgbl. Cost	(\$504,226.32)
		(\$504,216.32)
760	Reserved Fund Balance	\$504,226.32
601	Appropriations	150,129,325.64
602	Less : Expenditures	\$49,431,172.64
603	Encumbrances	\$96,022,657.16 (145,453,829.80)
		\$4,675,495.84
	Total Appropriated	100,698,163.00
--- Unappropriated ---		
770	Unreserved Fund Balance -	\$4,667,404.58
303	Budgeted Fund Balance	(\$2,579,552.68)

TOTAL FUND BALANCE	102,786,014.90
TOTAL LIABILITIES AND FUND EQUITY	105,909,179.07

West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/2018

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	150,129,325.64	145,453,829.80	\$4,675,495.84
Revenues	(146,686,427.00)	(144,923,709.14)	(\$1,762,717.86)
	<u>\$3,442,898.64</u>	<u>\$530,120.66</u>	<u>\$2,912,777.98</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$10.00		
307 Less: Eligible Withdrawal	(\$504,226.32)		
Change in Tuition Reserve accounts:			
Subtotal Reserve Adjustments	<u>(\$504,216.32)</u>	<u>(\$504,216.32)</u>	
Less: Adjust for prior year encumb.	(\$359,129.64)	(\$359,129.64)	
Budgeted Fund Balance	<u>\$2,579,552.68</u>	<u>(\$333,225.30)</u>	<u>\$2,912,777.98</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$2,579,552.68	(\$333,225.30)	\$2,912,777.98
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$2,579,552.68</u>	<u>(\$333,225.30)</u>	<u>\$2,912,777.98</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 5 Month Period Ending 11/30/2018

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	133,110,410.00	132,599,551.34		\$510,858.66
3XXX	From State Sources	\$13,393,832.00	\$12,293,832.00		\$1,100,000.00
4XXX	From Federal Sources	\$182,185.00	\$29,325.80		\$152,859.20
53XX	From Sale or Compensation for loss of F/A		\$1,000.00		(\$1,000.00)
TOTAL REVENUE/SOURCES OF FUNDS		146,686,427.00	144,923,709.14		\$1,762,717.86
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$47,861,941.61	\$15,159,716.65	\$32,062,266.55	\$639,958.41
11-2XX-100-XXX	Special Education - Instruction	\$13,879,773.00	\$4,352,351.84	\$9,231,701.44	\$295,719.72
11-230-100-XXX	Basic Skills - Remedial Instruction	\$2,214,013.00	\$649,069.36	\$1,563,556.95	\$1,386.69
11-240-100-XXX	Bilingual Education - Instruction	\$1,256,743.00	\$407,699.42	\$816,770.80	\$32,272.78
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$757,611.00	\$124,610.03	\$560,892.86	\$72,108.11
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,435,796.60	\$596,865.46	\$802,405.67	\$36,525.47
11-4XX-100-XXX	Other Instrc. Programs - Instruction	\$36,000.00	\$35,450.50	\$0.00	\$549.50
11-4XX-200-XXX	Other Supplemental/At Risk Pto grams	\$10,000.00	.00	.00	\$10,000.00
11-800-330-XXX	Community Services Programs	\$116,667.00	\$112,404.02	\$0.00	\$4,262.98
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$8,708,528.00	\$3,402,098.25	\$5,102,388.55	\$204,041.20
11-000-211-XXX	Attendance and Social Work Services	\$249,220.00	\$115,025.22	\$133,402.10	\$792.68
11-000-213-XXX	Health Services	\$1,393,328.00	\$448,809.18	\$935,653.94	\$8,864.88
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$2,064,689.00	\$618,387.11	\$1,357,189.11	\$89,112.78
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$811,606.00	\$189,860.93	\$566,705.07	\$55,040.00
11-000-218-XXX	Guidance	\$3,431,355.00	\$1,196,567.24	\$2,133,662.94	\$101,124.82
11-000-219-XXX	Child Study Teams	\$3,924,715.00	\$1,256,394.15	\$2,606,224.27	\$62,096.58
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$2,021,447.00	\$613,037.90	\$1,385,272.75	\$23,136.35
11-000-222-XXX	Educational Media Serv/School Library	\$1,236,861.57	\$422,654.21	\$793,412.46	\$20,794.90
11-000-223-XXX	Instructional Staff Training Services	\$236,717.00	\$120,868.32	\$27,990.54	\$87,858.14
11-000-230-XXX	Supp. Serv.-General Administration	\$1,842,135.00	\$1,150,328.42	\$555,276.15	\$136,530.43
11-000-240-XXX	Supp. Serv.-School Administration	\$5,818,496.63	\$2,368,040.18	\$3,394,291.04	\$56,165.41
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$3,375,795.34	\$1,360,765.30	\$1,916,295.97	\$98,734.07
11-000-261-XXX	Require Maint. for School Facilities	\$1,833,679.00	\$677,864.80	\$496,944.77	\$658,869.43
11-000-262-XXX	Custodial Services	\$8,397,928.56	\$3,835,818.82	\$4,136,381.51	\$425,728.23
11-000-263-XXX	Care and Upkeep of Grounds	\$906,012.00	\$449,403.37	\$392,937.74	\$63,670.89
11-000-266-XXX	Security	\$1,008,844.00	\$349,584.96	\$445,891.31	\$213,367.73
11-000-270-XXX	Student Transportation Services	\$9,768,592.20	\$2,482,943.22	\$6,540,637.32	\$745,011.66
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$24,447,531.43	\$6,696,049.59	\$17,302,456.73	\$449,025.11
TOTAL GENERAL CURRENT EXPENSE EXPENDITURES/USES OF FUNDS		149,046,025.94	\$49,192,668.45	\$95,260,608.54	\$4,592,748.95

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 5 Month Period Ending 11/30/2018

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$230,686.00	\$117,368.97	\$42,549.14	\$70,767.89
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$715,185.70	\$59,667.22	\$655,518.48	.00
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$945,871.70	\$177,036.19	\$698,067.62	\$70,767.89
10-000-100-56X Transfer of Funds to Charter Schools	\$137,428.00	\$61,468.00	\$63,981.00	\$11,979.00
TOTAL GENERAL FUND EXPENDITURES	150,129,325.64	\$49,431,172.64	\$96,022,657.16	\$4,675,495.84

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 5 Month Period Ending 11/30/2018

	ESTIMATED	ACTUAL	UNREALIZED	
--- LOCAL SOURCES ---				
1210	Local Tax Levy	132,380,400.00	132,380,400.00	.00
1310	Tuition from Individuals	\$31,460.00	\$12,450.00	\$19,010.00
1320	Tuition from LEAs Within State	\$408,540.00	\$24,188.70	\$384,351.30
1340	Tuition from Other Sources		\$222.00	(\$222.00)
1350	Tuition From Summer School		\$680.00	(\$680.00)
1910	Rents and Royalties	\$150,000.00	\$45,975.00	\$104,025.00
1920	Private Contributions		\$500.00	(\$500.00)
1XXX	Miscellaneous	\$140,010.00	\$135,135.64	\$4,874.36
	TOTAL	133,110,410.00	132,599,551.34	\$510,858.66
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$2,533,009.00	\$3,033,009.00	(\$500,000.00)
3131	Extraordinary Aid	\$1,500,000.00	.00	\$1,500,000.00
3132	Categorical Special Education Aid	\$4,159,988.00	\$4,159,988.00	.00
3176	Equalization	\$3,234,482.00	\$3,234,482.00	.00
3177	Categorical Security	\$1,866,353.00	\$1,866,353.00	.00
3190	Other Unrestricted State Aid	\$100,000.00	.00	\$100,000.00
	TOTAL	\$13,393,832.00	\$12,293,832.00	\$1,100,000.00
--- FEDERAL SOURCES ---				
4200	Medicaid Reimbursement	\$182,185.00	\$29,325.80	\$152,859.20
	TOTAL	\$182,185.00	\$29,325.80	\$152,859.20
--- OTHER FINANCING SOURCES ---				
53XX	Sale or Compensation for loss of F/A		\$1,000.00	(\$1,000.00)
	TOTAL	\$0.00	\$1,000.00	(\$1,000.00)
	TOTAL REVENUES/SOURCES OF FUNDS	146,686,427.00	144,923,709.14	\$1,762,717.86

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 5 Month Period Ending 11/30/2016

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,177,979.00	\$641,172.03	\$1,522,911.97	\$13,895.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$16,661,893.00	\$4,924,649.31	\$11,715,239.26	\$22,004.43
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$10,709,019.00	\$3,185,864.52	\$7,496,154.48	\$27,000.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$14,727,011.00	\$4,390,259.84	\$10,270,750.42	\$66,000.74
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$122,000.00	\$10,402.50	\$111,543.50	\$54.00
11-150-100-320 Purchased Prof.-Ed. Services	\$26,000.00	\$1,732.56	\$21,767.44	\$2,500.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$764,908.00	\$217,734.43	\$520,458.57	\$26,715.00
11-190-100-320 Purchased Prof.-Ed. Services	\$37,026.00	\$4,039.25	\$20,855.72	\$12,131.03
11-190-100-340 Purchased Technical Services	\$3,700.00	.00	\$3,350.00	\$350.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$794,847.00	\$644,243.83	\$129,332.42	\$21,270.75
11-190-100-610 General Supplies	\$1,455,282.61	\$1,007,025.34	\$229,780.46	\$218,476.81
11-190-100-640 Textbooks	\$360,662.00	\$129,935.04	\$7,234.31	\$223,492.65
11-190-100-800 Other Objects	\$21,614.00	\$2,658.00	\$12,888.00	\$6,068.00
TOTAL	\$47,861,941.61	\$15,159,716.65	\$32,062,266.55	\$639,958.41
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$766,315.00	\$248,776.10	\$517,538.90	\$0.00
11-201-100-106 Other Salaries for Instruction	\$573,797.00	\$188,842.70	\$380,959.80	\$3,994.50
11-201-100-610 General Supplies	\$6,027.00	\$5,055.52	\$430.03	\$541.45
11-201-100-640 Textbooks	\$359.00	.00	.00	\$359.00
TOTAL	\$1,346,498.00	\$442,674.32	\$898,928.73	\$4,894.95
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$2,332,784.00	\$751,164.69	\$1,576,571.81	\$5,047.50
11-204-100-106 Other Salaries for Instruction	\$736,225.00	\$255,599.27	\$458,272.98	\$22,352.75
11-204-100-610 General Supplies	\$18,655.00	\$10,153.44	\$3,260.26	\$5,241.30
TOTAL	\$3,087,664.00	\$1,016,917.40	\$2,038,105.05	\$32,641.55
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$61,727.00	\$17,089.80	\$40,326.20	\$4,311.00
11-209-100-106 Other Salaries for Instruction	\$63,768.00	\$18,871.20	\$44,632.80	\$264.00
11-209-100-610 General supplies	\$6,500.00	\$2,749.18	\$179.97	\$3,570.85
TOTAL	\$131,995.00	\$38,710.18	\$85,138.97	\$8,145.85
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$110,392.00	\$35,990.40	\$74,401.60	\$0.00
11-212-100-106 Other Salaries for Instruction	\$325,519.00	\$103,641.70	\$210,837.30	\$11,040.00
11-212-100-610 General supplies	\$1,300.00	.00	.00	\$1,300.00
TOTAL	\$437,211.00	\$139,632.10	\$285,238.90	\$12,340.00
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$4,509,911.00	\$1,326,424.32	\$3,076,926.68	\$106,560.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-106 Other Salaries for Instruction	\$1,247,016.00	\$355,086.19	\$872,839.81	\$19,090.00
11-213-100-610 General supplies	\$28,646.00	\$9,902.92	\$1,215.32	\$17,527.76
TOTAL	\$5,785,573.00	\$1,691,413.43	\$3,950,981.81	\$143,177.76
Autism:				
11-214-100-101 Salaries of Teachers	\$663,882.00	\$228,145.78	\$434,685.72	\$1,050.50
11-214-100-106 Other Salaries for Instruction	\$920,921.00	\$295,961.27	\$624,959.73	.00
11-214-100-610 General Supplies	\$17,483.00	\$10,931.46	\$169.72	\$6,381.82
11-214-100-800 Other Objects	\$500.00	.00	.00	\$500.00
TOTAL	\$1,602,786.00	\$535,038.51	\$1,059,815.17	\$7,932.32
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	\$236,002.00	\$70,135.50	\$165,866.50	\$0.00
11-215-100-106 Other Salaries for Instruction	\$270,223.00	\$65,276.79	\$204,946.21	.00
TOTAL	\$506,225.00	\$135,412.29	\$370,812.71	\$0.00
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$314,679.00	\$106,430.36	\$203,134.55	\$5,114.09
11-216-100-106 Other Salaries for Instruction	\$371,547.00	\$120,908.26	\$250,638.74	.00
11-216-100-600 General Supplies	\$13,645.00	\$8,155.60	\$456.45	\$5,032.95
TOTAL	\$699,871.00	\$235,494.22	\$454,229.74	\$10,147.04
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$187,950.00	\$100,226.00	\$13,333.75	\$74,390.25
11-219-100-320 Purchased Prof.-Ed. Services	\$94,000.00	\$16,833.39	\$75,116.61	\$2,050.00
TOTAL	\$281,950.00	\$117,059.39	\$88,450.36	\$76,440.25
TOTAL SPECIAL ED - INSTRUCTION				
	\$13,879,773.00	\$4,352,351.84	\$9,231,701.44	\$295,719.72
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$2,207,895.00	\$644,657.48	\$1,563,237.52	\$0.00
11-230-100-610 General Supplies	\$6,118.00	\$4,411.88	\$319.43	\$1,386.69
TOTAL	\$2,214,013.00	\$649,069.36	\$1,563,556.95	\$1,386.69
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,166,087.00	\$345,059.40	\$816,490.60	\$4,537.00
11-240-100-610 General Supplies	\$29,366.00	\$2,233.02	\$280.20	\$26,852.78
11-240-100-640 Textbooks	\$61,290.00	\$60,407.00	.00	\$883.00
TOTAL	\$1,256,743.00	\$407,699.42	\$816,770.80	\$32,272.78
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$536,432.00	\$77,228.00	\$458,979.00	\$225.00
11-401-100-500 Purchased Services (300-500 series)	\$65,300.00	\$17,492.95	\$7,003.83	\$40,803.22
11-401-100-600 Supplies and Materials	\$125,804.00	\$9,556.74	\$90,429.53	\$25,817.73
11-401-100-800 Other Objects	\$30,075.00	\$20,332.34	\$4,480.50	\$5,262.16
TOTAL	\$757,611.00	\$124,610.03	\$560,892.86	\$72,108.11
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$1,071,685.00	\$404,535.36	\$666,927.96	\$221.68

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-402-100-500 Purchased Services (300-500 series)	\$198,408.00	\$101,197.70	\$87,410.03	\$9,800.27
11-402-100-600 Supplies and Materials	\$134,178.60	\$83,733.90	\$39,115.68	\$11,329.02
11-402-100-800 Other Objects	\$31,525.00	\$7,398.50	\$8,952.00	\$15,174.50
TOTAL	\$1,435,796.60	\$596,865.46	\$802,405.67	\$36,525.47
--- Summer school - Instruction ---				
11-422-100-101 Salaries of Teachers	\$36,000.00	\$35,450.50	\$0.00	\$549.50
TOTAL	\$36,000.00	\$35,450.50	\$0.00	\$549.50
--- Summer school - support services ---				
11-422-200-100 Salaries	\$10,000.00	.00	.00	\$10,000.00
TOTAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL SUMMER SCHOOL	\$46,000.00	\$35,450.50	\$0.00	\$10,549.50
--- Community Serv. Programs/Operations. ---				
11-800-330-500 Purchased Services (300-500 series)	\$116,667.00	\$112,404.02	.00	\$4,262.98
TOTAL	\$116,667.00	\$112,404.02	\$0.00	\$4,262.98
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$73,380.00	.00	\$46,614.60	\$26,765.40
11-000-100-562 Tuition to Other LEAs within State Special	\$785,823.00	\$232,679.70	\$455,010.40	\$98,132.90
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$72,849.00	\$8,866.50	\$32,510.50	\$31,472.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$59,176.00	\$8,854.59	\$29,559.41	\$20,762.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$212,200.00	\$57,342.60	\$135,673.20	\$19,184.20
11-000-100-566 Tuition to Priv Sch for Disabl w/i State	\$7,280,100.00	\$2,965,786.59	\$4,306,886.48	\$7,426.93
11-000-100-569 Tuition - Other	\$225,000.00	\$128,568.27	\$96,133.96	\$297.77
TOTAL	\$8,708,528.00	\$3,402,098.25	\$5,102,388.55	\$204,041.20
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$209,220.00	\$76,423.70	\$132,796.30	.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$38,800.00	\$38,430.98	\$336.10	\$32.92
11-000-211-500 Other Purchd. Serv.(400-500 series)	\$200.00	.00	.00	\$200.00
11-000-211-600 Supplies and Materials	\$1,000.00	\$170.54	\$269.70	\$559.76
TOTAL	\$249,220.00	\$115,025.22	\$133,402.10	\$792.68
--- Health services ---				
11-000-213-100 Salaries	\$1,278,771.00	\$388,651.40	\$890,081.60	\$38.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$79,780.00	\$38,662.25	\$39,141.75	\$1,976.00
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$1,600.00	.00	\$175.00	\$1,425.00
11-000-213-600 Supplies and Materials	\$31,134.00	\$20,555.53	\$6,055.59	\$4,522.88
11-000-213-800 Other Objects	\$2,043.00	\$940.00	\$200.00	\$903.00
TOTAL	\$1,393,328.00	\$448,809.18	\$935,653.94	\$8,864.88
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,544,361.00	\$489,887.40	\$1,038,622.03	\$15,851.57
11-000-216-320 Purchased Prof. Ed. Services	\$507,025.00	\$119,670.55	\$317,299.45	\$70,055.00
11-000-216-600 Supplies and Materials	\$10,803.00	\$8,829.16	\$1,267.63	\$706.21

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-216-800 Other Objects	\$2,500.00	.00	.00	\$2,500.00
TOTAL	\$2,064,689.00	\$618,387.11	\$1,357,189.11	\$89,112.78
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$479,106.00	\$144,014.20	\$335,091.80	.00
11-000-217-320 Purchased Prof. Ed. Services	\$332,500.00	\$45,846.73	\$231,613.27	\$55,040.00
TOTAL	\$811,606.00	\$189,860.93	\$566,705.07	\$55,040.00
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,720,849.00	\$874,491.50	\$1,840,181.50	\$6,176.00
11-000-218-105 Sal Sec. & Clerical Asst.	\$423,304.00	\$174,205.08	\$249,098.92	.00
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$249,740.00	\$138,240.38	\$41,353.20	\$70,146.42
11-000-218-500 Other Purchased Services (400-500 series)	\$1,280.00	\$680.80	.00	\$599.20
11-000-218-600 Supplies and Materials	\$35,732.00	\$8,549.48	\$3,029.32	\$24,153.20
11-000-218-800 Other Objects	\$450.00	\$400.00	.00	\$50.00
TOTAL	\$3,431,355.00	\$1,196,567.24	\$2,133,662.94	\$101,124.82
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$3,326,543.00	\$989,847.31	\$2,301,924.29	\$34,771.40
11-000-219-105 Sal Sec. & Clerical Asst.	\$394,070.00	\$164,067.20	\$230,002.80	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$88,800.00	\$22,500.00	\$54,100.00	\$12,200.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$37,046.00	\$36,972.33	.00	\$73.67
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$10,000.00	\$1,234.02	\$3,186.00	\$5,579.98
11-000-219-600 Supplies and Materials	\$67,506.00	\$41,384.79	\$17,011.18	\$9,110.03
11-000-219-800 Other Objects	\$750.00	\$388.50	.00	\$361.50
TOTAL	\$3,924,715.00	\$1,256,394.15	\$2,606,224.27	\$62,096.58
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,818,237.00	\$560,526.25	\$1,240,759.75	\$16,951.00
11-000-221-104 Salaries Other Prof. Staff	\$116,025.00	\$16,705.80	\$96,135.00	\$3,184.20
11-000-221-105 Sal Sec. & Clerical Asst.	\$82,428.00	\$34,345.00	\$48,083.00	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$1,300.00	\$95.00	\$295.00	\$910.00
11-000-221-600 Supplies and Materials	\$2,300.00	\$1,365.85	.00	\$934.15
11-000-221-800 Other Objects	\$1,157.00	.00	.00	\$1,157.00
TOTAL	\$2,021,447.00	\$613,037.90	\$1,385,272.75	\$23,136.35
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,110,420.00	\$334,297.40	\$776,122.60	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$13,844.00	\$13,367.50	.00	\$476.50
11-000-222-600 Supplies and Materials	\$112,297.57	\$74,734.31	\$17,289.86	\$20,273.40
11-000-222-800 Other Objects	\$300.00	\$255.00	.00	\$45.00
TOTAL	\$1,236,861.57	\$422,654.21	\$793,412.46	\$20,794.90
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$15,608.00	\$13,867.50	.00	\$1,740.50
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$86,315.00	\$55,415.00	\$14,525.00	\$16,375.00
11-000-223-500 Other Purchased Services (400-500 series)	\$76,198.00	\$7,283.35	\$10,175.00	\$58,739.65
11-000-223-600 Supplies and Materials	\$19,096.00	\$8,226.93	\$2,930.54	\$7,938.53

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-223-800 Other Objects	\$39,500.00	\$36,075.54	\$360.00	\$3,064.46
TOTAL	\$236,717.00	\$120,868.32	\$27,990.54	\$87,859.14
--- Support services-general administration ---				
11-000-230-100 Salaries	\$607,559.00	\$362,266.76	\$245,292.24	\$0.00
11-000-230-199 Unused Vac Payment to Term/Ret Staff	\$4,537.00	\$4,536.55	.00	\$0.45
11-000-230-331 Legal Services	\$250,000.00	\$205,054.99	\$44,945.01	.00
11-000-230-332 Audit Fees	\$77,500.00	\$28,156.25	\$36,500.00	\$12,843.75
11-000-230-339 Other Purchased Prof. Svc.	\$95,108.00	\$24,300.02	\$32,199.98	\$38,608.00
11-000-230-340 Purchased Tech. Services	\$31,988.00	\$18,921.87	.00	\$13,066.13
11-000-230-530 Communications/Telephone	\$319,500.00	\$121,663.71	\$184,190.81	\$13,645.48
11-000-230-585 BOE Other Purchased Prof. Svc.	\$4,750.00	\$3,298.22	\$298.00	\$1,153.78
11-000-230-590 Other Purchased Services	\$378,330.00	\$341,425.43	\$6,518.61	\$30,385.96
11-000-230-610 General Supplies	\$9,200.00	\$1,967.62	.00	\$7,232.38
11-000-230-630 BOE In-House Training/Meeting Supplies	\$16,550.00	\$4,194.30	\$5,076.00	\$7,279.70
11-000-230-820 Judgments Against. School District.	\$10,000.00	.00	.00	\$10,000.00
11-000-230-890 Misc. Expenditures	\$7,863.00	\$7,804.00	.00	\$59.00
11-000-230-895 BOE Membership Dues and Fees	\$29,250.00	\$26,738.70	\$255.50	\$2,255.80
TOTAL	\$1,842,135.00	\$1,150,328.42	\$555,276.15	\$136,530.43
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$3,966,669.00	\$1,666,991.67	\$2,298,276.65	\$1,400.68
11-000-240-105 Sal Sec. & Clerical Asst.	\$1,710,428.00	\$634,471.76	\$1,068,188.63	\$7,767.61
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$11,609.00	\$11,608.30	.00	\$0.70
11-000-240-300 Purchased Prof. & Tech. Svc.	\$3,000.00	.00	.00	\$3,000.00
11-000-240-500 Other Purchased Services	\$33,115.00	\$1,218.64	\$9,406.44	\$22,489.92
11-000-240-600 Supplies and Materials	\$91,075.63	\$52,504.63	\$18,027.82	\$20,543.18
11-000-240-800 Other Objects	\$2,600.00	\$1,245.18	\$391.50	\$963.32
TOTAL	\$5,818,496.63	\$2,368,040.18	\$3,394,291.04	\$56,165.41
--- Central Services ---				
11-000-251-100 Salaries	\$1,530,202.00	\$589,975.44	\$940,226.56	.00
11-000-251-330 Purchased Prof. Services	\$47,500.00	\$22,532.50	\$16,970.00	\$7,997.50
11-000-251-340 Purchased Technical Services	\$69,100.00	\$49,930.72	\$19,976.06	\$193.22
11-000-251-592 Misc Pur Serv (400-500 series)	\$84,800.00	\$24,909.64	\$16,463.39	\$43,426.97
11-000-251-600 Supplies and Materials	\$24,225.34	\$17,974.68	\$1,153.66	\$5,097.00
11-000-251-89X Other Objects	\$13,950.00	\$13,563.15	.00	\$386.85
TOTAL	\$1,769,777.34	\$718,886.13	\$993,789.67	\$57,101.54
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,519,466.00	\$637,828.71	\$881,637.29	.00
11-000-252-340 Purchased Technical Services	\$2,900.00	(\$50,040.16)	\$35,930.60	\$17,009.56
11-000-252-500 Other Pur Serv. (400-500 series)	\$20,850.00	\$945.00	.00	\$19,905.00
11-000-252-600 Supplies and Materials	\$59,262.00	\$51,750.62	\$4,938.41	\$2,572.97
11-000-252-800 Other Objects	\$3,540.00	\$1,395.00	.00	\$2,145.00
TOTAL	\$1,606,018.00	\$641,879.17	\$922,506.30	\$41,632.53
TOTAL Cent. Svcs. & Admin IT	\$3,375,795.34	\$1,360,765.30	\$1,916,295.97	\$98,734.07

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Required Maint. for School Facilities ---				
11-000-261-420				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,344,396.00	\$509,282.50	\$433,863.71	\$401,249.79
11-000-261-421				
11-000-261-421 Lead Testing of Drinking Water	\$1,000.00	.00	.00	\$1,000.00
11-000-261-610 General Supplies	\$477,783.00	\$158,854.30	\$63,001.06	\$255,927.64
11-000-261-800 Other Objects	\$10,500.00	\$9,728.00	\$80.00	\$692.00
TOTAL	\$1,833,679.00	\$677,864.80	\$496,944.77	\$658,869.43
--- Custodial Services ---				
11-000-262-1XX Salaries	\$4,221,490.00	\$1,700,621.64	\$2,520,799.50	\$68.86
11-000-262-107 Salaries of Non-Instructional Aids	\$596,562.00	\$142,411.57	\$454,150.43	.00
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$5,437.00	\$2,013.62	.00	\$3,423.38
11-000-262-300 Purchased Prof. & Tech. Svc.	\$67,750.00	\$35,377.73	\$20,243.20	\$12,129.07
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$181,800.00	\$57,990.23	\$116,372.96	\$7,436.81
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$378,950.00	\$191,792.69	\$180,918.29	\$6,239.02
11-000-262-444 Lease Purch Paymts - Energy Saving	\$871,012.00	\$545,236.00	.00	\$325,776.00
11-000-262-490 Other Purchased Property Svc.	\$125,500.00	\$50,837.52	\$74,100.75	\$561.73
11-000-262-520 Insurance	\$319,122.00	\$302,053.01	\$16,610.00	\$458.99
11-000-262-580 Travel	\$3,000.00	.00	.00	\$3,000.00
11-000-262-610 General Supplies	\$371,531.32	\$309,588.47	\$12,404.11	\$49,538.74
11-000-262-621 Energy (Natural Gas)	\$169,000.11	\$26,069.86	\$142,020.78	\$909.47
11-000-262-622 Energy (Electricity)	\$1,034,711.13	\$452,744.29	\$577,705.92	\$4,260.92
11-000-262-626 Energy (Gasoline)	\$35,000.00	\$13,103.19	\$20,730.57	\$1,166.24
11-000-262-8XX Other Objects	\$17,063.00	\$5,979.00	\$325.00	\$10,759.00
TOTAL	\$8,397,928.56	\$3,835,818.82	\$4,136,381.51	\$425,728.23
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$512,627.00	\$213,145.72	\$299,481.28	.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$308,385.00	\$208,806.94	\$90,628.45	\$8,949.61
11-000-263-610 General Supplies	\$85,000.00	\$27,450.71	\$2,828.01	\$54,721.28
TOTAL	\$906,012.00	\$449,403.37	\$392,937.74	\$63,670.89
--- Security ---				
11-000-266-100 Salaries	\$644,333.00	\$238,537.47	\$405,795.53	.00
11-000-266-300 Purchased Prof. & Tech. Svc.	\$50,000.00	\$800.00	\$5,818.40	\$43,381.60
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$90,677.00	\$10,090.00	\$22,860.40	\$57,726.60
11-000-266-610 General Supplies	\$223,834.00	\$100,157.49	\$11,416.98	\$112,259.53
TOTAL	\$1,008,844.00	\$349,584.96	\$445,891.31	\$213,367.73
TOTAL Oper & Maint of Plant Services	\$12,146,463.56	\$5,312,671.95	\$5,472,155.33	\$1,361,636.28
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$431,403.00	\$144,285.26	\$287,084.02	\$33.72
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$529,478.00	\$187,549.82	\$341,928.02	\$0.16
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$627,030.00	\$231,749.60	\$395,218.71	\$61.69
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$70,000.00	\$24,241.86	\$44,934.68	\$823.46
11-000-270-350 Management Fee - ESC Transp. Prog.	\$57,811.00	\$11,089.04	\$41,970.96	\$4,751.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$21,877.00	\$16,706.42	.00	\$5,170.58

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$123,825.20	\$45,231.14	\$46,572.95	\$32,021.11
11-000-270-443 Lease Purch Payments - School Buses	\$186,182.00	\$186,172.98	.00	\$9.02
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$3,860,075.00	\$723,145.02	\$2,971,330.23	\$165,599.75
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$280,344.00	\$34,564.08	\$233,895.92	\$11,884.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$27,665.00	\$5,025.00	\$21,630.00	\$1,010.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$3,500.00	.00	\$3,500.00	.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$566,122.00	\$69,782.04	\$302,217.96	\$194,122.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$2,392,904.00	\$680,931.00	\$1,519,201.54	\$192,771.46
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$349,180.00	\$17,739.95	\$278,926.05	\$52,514.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$82,683.00	\$75,971.10	.00	\$6,711.90
11-000-270-610 General Supplies	\$6,500.00	\$2,879.16	\$1,223.35	\$2,397.49
11-000-270-615 Transportation Supplies	\$142,500.00	\$22,654.75	\$50,252.93	\$69,592.32
11-000-270-800 Misc. Expenditures	\$9,513.00	\$3,225.00	\$750.00	\$5,538.00
TOTAL	\$9,768,592.20	\$2,482,943.22	\$6,540,637.32	\$745,011.66
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$1,500.00	.00	.00	\$1,500.00
11-XXX-XXX-220 Social Security Contributions	\$2,091,900.00	\$674,534.91	\$1,415,465.09	\$1,900.00
11-XXX-XXX-241 Other Retirement Contrib. - PERS	\$2,200,000.00	.00	\$2,200,000.00	.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$77,000.00	.00	\$77,000.00	.00
11-XXX-XXX-249 Other Retirement Contrib. - Regular	\$108,000.00	\$16,915.44	\$91,084.56	.00
11-XXX-XXX-250 Unemployment Compensation	\$251,000.00	.00	.00	\$251,000.00
11-XXX-XXX-260 Workman's Compensation	\$366,019.00	\$279,278.00	\$20,775.00	\$65,966.00
11-XXX-XXX-270 Health Benefits	\$18,090,250.00	\$5,220,572.92	\$12,782,026.50	\$87,650.58
11-XXX-XXX-280 Tuition Reimbursement	\$379,395.43	\$153,393.88	\$220,476.55	\$5,525.00
11-XXX-XXX-290 Other Employee Benefits	\$847,785.00	\$317,409.55	\$495,629.03	\$34,746.42
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$34,682.00	\$33,944.89	.00	\$737.11
TOTAL	\$24,447,531.43	\$6,696,049.59	\$17,302,456.73	\$449,025.11
Total Undistributed Expenditures	\$81,477,480.73	\$27,754,501.17	\$50,223,014.27	\$3,499,965.29
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	149,046,025.94	\$49,192,668.45	\$95,260,608.54	\$4,592,748.95
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	149,046,025.94	\$49,192,668.45	\$95,260,608.54	\$4,592,748.95

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-130-100-730 Grades 6-8	\$4,766.00	.00	.00	\$4,766.00
12-140-100-730 Grades 9-12	\$32,267.00	\$26,037.09	\$4,308.00	\$1,921.91
Special education - instruction				
12-4XX-100-730 School-spons. & oth instr prog	\$41,340.00	\$35,085.96	\$5,502.69	\$751.35
12-000-21X-730 Support services-Related & Extraord.	\$3,800.00	\$3,755.25	.00	\$44.75
12-000-220-730 Support services-instruc. staff	\$52,741.00	\$8,124.00	.00	\$44,617.00
12-000-252-730 Admin. Info. Tech.	\$25,177.00	.00	\$25,176.80	\$0.20
12-000-262-730 Undist. Exp.-Custodial Services	\$33,617.00	\$31,372.00	\$2,236.65	\$8.35
12-000-263-730 Undist. Exp.-Care and Upkeep of Grnds	\$15,100.00	.00	\$5,325.00	\$9,775.00
12-000-266-730 Undist. Exp.-Security	\$21,878.00	\$12,994.67	.00	\$8,883.33
Undist. Exp. - Non-instructional Services				
TOTAL	\$230,686.00	\$117,368.97	\$42,549.14	\$70,767.89
--- Facilities acquisition and construction services ---				
12-000-400-334 Architectural/Engineering Services	\$16,415.70	\$6,961.39	\$9,454.31	.00
12-000-400-450 Construction Services	\$583,779.00	\$18,208.53	\$565,570.47	.00
12-000-400-896 Assmt for Debt Service on SDA Funding	\$114,991.00	\$34,497.30	\$80,493.70	.00
Sub Total	\$715,185.70	\$59,667.22	\$655,518.48	\$0.00
TOTAL	\$715,185.70	\$59,667.22	\$655,518.48	\$0.00
TOTAL CAPITAL OUTLAY EXPENDITURES	\$945,871.70	\$177,036.19	\$698,067.62	\$70,767.89

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 5 Month Period Ending 11/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$137,428.00	\$61,468.00	\$63,981.00	\$11,979.00
TOTAL GENERAL FUND EXPENDITURES	150,129,325.64	\$49,431,172.64	\$96,022,657.16	\$4,675,495.84



12/18 9:08am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/18

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank	(\$562,923.94)
	Accounts receivable:	
142	Intergovernmental - Federal	(\$3.87)
		(\$3.87)

--- R E S O U R C E S ---

301	Estimated Revenues	\$4,120,338.84
302	Less Revenues	(\$429,725.74)
		\$3,690,613.10
	Total assets and resources	\$3,127,685.29

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/18

=====
 LIABILITIES AND FUND EQUITY
 =====

--- LIABILITIES ---

421	Accounts Payable	\$115,696.05
		\$115,696.05
	TOTAL LIABILITIES	\$115,696.05

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$2,036,254.82
601	Appropriations	\$4,120,338.84
602	Less: Expenditures	\$1,108,349.60
603	Encumbrances	\$2,036,254.82 (\$3,144,604.42)
		\$975,734.42
	TOTAL FUND BALANCE	\$3,011,989.24
	TOTAL LIABILITIES AND FUND EQUITY	\$3,127,685.29

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 5 Month Period Ending 11/30/18

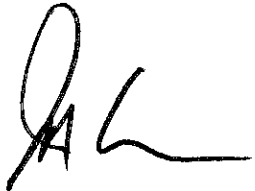
		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$37,509.12	\$37,509.12		.00
2XXX	From Intermediate Sources	\$27,006.72	\$27,006.72		.00
3XXX	From State Sources	\$656,379.00	\$365,209.90		\$291,169.10
4XXX	From Federal Sources	\$3,399,444.00	.00		\$3,399,444.00
TOTAL REVENUE/SOURCES OF FUNDS		\$4,120,338.84	\$429,725.74		\$3,690,613.10
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$64,515.84	\$16,843.27	\$13,282.55	\$34,390.02
STATE PROJECTS:					
	Nonpublic textbooks	\$78,765.00	\$69,183.02	\$1,887.46	\$7,694.52
	Nonpublic auxiliary services	\$15,258.00	\$680.16	\$9,488.84	\$5,089.00
	Nonpublic handicapped services	\$254,868.00	\$11,134.10	\$241,322.90	\$2,411.00
	Nonpublic nursing services	\$143,463.00	\$28,692.60	\$114,770.40	.00
	Nonpublic Technology Aid	\$53,100.00	\$12,113.88	\$30,964.56	\$10,021.56
	Nonpublic School Programs	\$110,925.00	\$149.00	\$46,907.50	\$63,868.50
	Other State Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE PROJECTS		\$656,379.00	\$121,952.76	\$445,341.66	\$89,084.58
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$1,000,680.00	\$208,813.10	\$512,294.58	\$279,572.32
	I.D.E.A. Part B (Handicapped)	\$1,996,348.00	\$643,011.03	\$969,853.47	\$383,483.50
	NCLB Title II - Part A/D	\$208,619.00	\$46,312.32	\$72,995.62	\$89,311.06
	NCLB Title III - English Language Enhancement	\$74,969.00	\$44,776.64	.00	\$30,192.36
	NCLB Title IV	\$62,212.00	\$1,319.00	\$196.00	\$60,697.00
	Vocational Education	\$56,616.00	\$25,321.48	\$22,290.94	\$9,003.58
	Other Federal Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS		\$3,399,444.00	\$969,553.57	\$1,577,630.61	\$852,259.82
*** TOTAL EXPENDITURES ***		\$4,120,338.84	\$1,108,349.60	\$2,036,254.82	\$975,734.42

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 SPECIAL REVENUE - FUND 20
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 5 Month Period Ending 11/30/18

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$37,509.12	\$37,509.12	\$0.00
Total Revenues from Local Sources	\$37,509.12	\$37,509.12	\$0.00
--- INTERMEDIATE SOURCES ---			
2XXX From Intermediate Sources	\$27,006.72	\$27,006.72	.00
Total Revenue Intermediate Sources	\$27,006.72	\$27,006.72	\$0.00
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$656,379.00	\$365,209.90	\$291,169.10
Total Revenue from State Sources	\$656,379.00	\$365,209.90	\$291,169.10
--- FEDERAL SOURCES ---			
4411-16 Title I	\$1,000,680.00	.00	\$1,000,680.00
4451-55 Title II	\$208,619.00	.00	\$208,619.00
4491-94 Title III	\$74,969.00	.00	\$74,969.00
4471-74 Title IV	\$62,212.00	.00	\$62,212.00
4420-29 I.D.E.A. Part B (Handicapped)	\$1,996,348.00	.00	\$1,996,348.00
4430-39 Vocational Education	\$56,616.00	.00	\$56,616.00
Total Revenues from Federal Sources	\$3,399,444.00	\$0.00	\$3,399,444.00
TOTAL REVENUES/SOURCES OF FUNDS	\$4,120,338.84	\$429,725.74	\$3,690,613.10

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 5 Month Period Ending 11/30/18

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
State Projects: PRESCHOOL EDUCATION AID				
Other State Projects: PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$4,120,338.84	\$1,108,349.60	\$2,036,254.82	\$975,734.42
TOTAL EXPENDITURE	\$4,120,338.84	\$1,108,349.60	\$2,036,254.82	\$975,734.42



12/18 7:48am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Capital Projects Fund - Fund 30
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/18

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

--- R E S O U R C E S ---

301	Estimated Revenues	\$158,837.16	
302	Less Revenues	(\$158,837.16)	
		_____	_____
			=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 5 Month Period Ending 11/30/18

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LIABILITIES AND FUND EQUITY

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FUND BALANCE

--- Appropriated ---

601	Appropriations		\$158,837.16
602	Less : Expenditures	\$158,837.16	
			(\$158,837.16)

--- Unappropriated ---

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Capital Projects Fund - Fund 30
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 5 Month Period Ending 11/30/18

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Other Revenue/Source of Funds	\$158,837.16	\$158,837.16		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$158,837.16	\$158,837.16		\$0.00
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
30-XXX-XXX-73X Equipment	\$158,837.16	\$158,837.16	.00	.00
TOTAL EXPENDITURES	\$158,837.16	\$158,837.16	\$0.00	\$0.00
*** TOTAL EXPENDITURES AND TRANSFERS	\$158,837.16	\$158,837.16	\$0.00	\$0.00

12/18 7:48am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/18

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		(2,456,645.03)
121	Tax levy receivable		3,367,350.00
	Accounts receivable:		
141	Intergovernmental - State	\$49,074.00	

			\$49,074.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$6,084,352.00	
302	Less Revenues	(\$6,084,352.00)	

	Total assets and resources		\$957,778.97
			=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
Interim Balance Sheet
For 5 Month Period Ending 11/30/18

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$957,775.75
	Reserved fund balance:	
601	Appropriations	\$6,084,352.00
602	Less : Expenditures	\$5,126,575.01
603	Encumbrances	\$957,775.75 (\$6,084,350.76)
		\$1.24
	Total Appropriated	\$957,776.99

--- Unappropriated ---

770	Fund Balance	\$1.98
-----	--------------	--------

TOTAL FUND BALANCE	\$957,778.97
TOTAL LIABILITIES AND FUND EQUITY	\$957,778.97

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$6,084,352.00	\$6,084,350.76	\$1.24
Revenues	(\$6,084,352.00)	(\$6,084,352.00)	\$0.00
	\$0.00	(\$1.24)	\$1.24
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$0.00	(\$1.24)	\$1.24
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$0.00	(\$1.24)	\$1.24

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 5 Month Period Ending 11/30/18

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy	\$5,772,600.00	\$5,772,600.00	.00
	Total Local Sources	\$5,772,600.00	\$5,772,600.00	\$0.00
--- State Sources ---				
3160	Debt service aid Type II	\$311,752.00	\$311,752.00	.00
	Total State Sources	\$311,752.00	\$311,752.00	\$0.00
	TOTAL REVENUE/SOURCES OF FUNDS	\$6,084,352.00	\$6,084,352.00	\$0.00

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 5 Month Period Ending 11/30/18

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	<u> </u>	<u> </u>	<u> </u>
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$1,825,000.00	\$1,825,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$979,220.00	\$979,218.76	\$1.24
40-701-510-834 Interest on Bonds	\$1,005,132.00	\$1,005,132.00	.00
40-701-510-910 Redemption of Principal	\$2,275,000.00	\$2,275,000.00	.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$6,084,352.00	\$6,084,350.76	\$1.24
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$6,084,352.00	\$6,084,350.76	\$1.24
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
*** TOTAL USES OF FUNDS ***	\$6,084,352.00	\$6,084,350.76	\$1.24
	<u> </u>	<u> </u>	<u> </u>

1/14 4:13pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 6 Month Period Ending 12/31/2018

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$14,420,733.27
116	Capital reserve Account		\$566.15
121	Tax levy receivable		\$66,190,200.00
	Accounts receivable:		
141	Intergovernmental - State	\$7,608,204.49	
153,154	Other (net of est uncollectible of \$_____)	\$3,856,634.73	\$11,464,839.22
	Other Current Assets		\$21,578.00

--- R E S O U R C E S ---

301	Estimated Revenues	146,686,427.00	
302	Less Revenues	(145,031,115.07)	
			\$1,655,311.93

Total assets and resources

\$93,753,228.57

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 6 Month Period Ending 12/31/2018

=====

LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

421	Accounts Payable	\$4,258,090.17
	Other current liabilities	\$118,519.65
TOTAL LIABILITIES		\$4,376,609.82

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$83,092,707.29
754	Reserve for Encumbrance - Prior Year	\$10,966.47
	Reserved fund balance:	
604	Add: Increase in capital reserve	\$10.00
307	Less: Budg w/d from Capital Rsrv Elgbl. Cost	(\$504,226.32)
		(\$504,216.32)
760	Reserved Fund Balance	\$504,226.32
601	Appropriations	150,129,325.64
602	Less : Expenditures	\$62,840,568.79
603	Encumbrances	\$83,103,673.76 (145,944,242.55)
		\$4,185,083.09
	Total Appropriated	\$87,288,766.65
--- U n a p p r o p r i a t e d ---		
770	Unreserved Fund Balance -	\$4,667,404.58
303	Budgeted Fund Balance	(\$2,579,552.68)
		\$89,376,618.75
TOTAL FUND BALANCE		\$89,376,618.75
TOTAL LIABILITIES AND FUND EQUITY		\$93,753,228.57

West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 6 Month Period Ending 12/31/2018

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	150,129,325.64	145,944,242.55	\$4,185,083.09
Revenues	(146,686,427.00)	(145,031,115.07)	(\$1,655,311.93)
	<u>\$3,442,898.64</u>	<u>\$913,127.48</u>	<u>\$2,529,771.16</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$10.00		
307 Less: Eligible Withdrawal	(\$504,226.32)		
Change in Tuition Reserve accounts:			
Subtotal Reserve Adjustments	<u>(\$504,216.32)</u>	<u>(\$504,216.32)</u>	
Less: Adjust for prior year encumb.	(\$359,129.64)	(\$359,129.64)	
Budgeted Fund Balance	<u>\$2,579,552.68</u>	<u>\$49,781.52</u>	<u>\$2,529,771.16</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$2,579,552.68	\$49,781.52	\$2,529,771.16
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$2,579,552.68</u>	<u>\$49,781.52</u>	<u>\$2,529,771.16</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 6 Month Period Ending 12/31/2016

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	133,110,410.00	132,664,543.11		\$445,866.89
3XXX	From State Sources	\$13,393,832.00	\$12,293,832.00		\$1,100,000.00
4XXX	From Federal Sources	\$182,185.00	\$71,739.96		\$110,445.04
53XX	From Sale or Compensation for loss of F/A		\$1,000.00		(\$1,000.00)
TOTAL REVENUE/SOURCES OF FUNDS		146,686,427.00	145,031,115.07		\$1,655,311.93
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$47,661,941.61	\$19,725,366.42	\$27,538,702.07	\$597,873.12
11-2XX-100-XXX	Special Education - Instruction	\$13,662,773.00	\$5,671,971.73	\$7,922,327.75	\$268,473.52
11-230-100-XXX	Basic Skills - Remedial Instruction	\$2,214,013.00	\$868,382.96	\$1,344,243.35	\$1,386.69
11-240-100-XXX	Bilingual Education - Instruction	\$1,256,743.00	\$525,434.74	\$704,473.72	\$26,834.54
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$757,611.00	\$125,275.03	\$556,502.08	\$75,833.89
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,435,796.60	\$620,572.58	\$782,718.80	\$32,505.22
11-4XX-100-XXX	Other Instrc. Programs - Instruction	\$36,000.00	\$35,450.50	\$0.00	\$549.50
11-4XX-200-XXX	Other Supplemental/At Risk Ptograms	\$10,000.00	.00	.00	\$10,000.00
11-800-330-XXX	Community Services Programs	\$116,667.00	\$112,404.02	\$0.00	\$4,262.98
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$8,673,546.00	\$3,811,925.30	\$4,766,214.25	\$95,406.45
11-000-211-XXX	Attendance and Social Work Services	\$249,220.00	\$130,814.53	\$117,612.79	\$792.68
11-000-213-XXX	Health Services	\$1,393,328.00	\$579,924.16	\$804,482.24	\$8,921.60
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$2,064,689.00	\$774,765.39	\$1,202,230.16	\$87,693.45
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$811,606.00	\$258,616.08	\$497,949.92	\$55,040.00
11-000-218-XXX	Guidance	\$3,431,355.00	\$1,492,994.98	\$1,837,273.25	\$101,086.77
11-000-219-XXX	Child Study Teams	\$3,924,715.00	\$1,622,534.01	\$2,245,910.40	\$56,270.59
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$2,021,447.00	\$806,418.67	\$1,193,801.43	\$21,226.90
11-000-222-XXX	Educational Media Serv/School Library	\$1,236,861.57	\$543,149.59	\$677,536.21	\$16,175.77
11-000-223-XXX	Instructional Staff Training Services	\$236,717.00	\$126,019.82	\$27,875.53	\$82,821.65
11-000-230-XXX	Supp. Serv.-General Administration	\$1,842,135.00	\$1,243,871.58	\$478,017.85	\$120,245.57
11-000-240-XXX	Supp. Serv.-School Administration	\$5,816,496.63	\$2,845,605.42	\$2,925,083.92	\$45,807.29
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$3,375,795.34	\$1,652,744.31	\$1,624,077.40	\$98,973.63
11-000-261-XXX	Require Maint. for School Facilities	\$1,829,679.00	\$855,592.86	\$397,881.10	\$576,205.04
11-000-262-XXX	Custodial Services	\$8,401,928.56	\$4,325,615.93	\$3,669,314.50	\$406,998.13
11-000-263-XXX	Care and Upkeep of Grounds	\$906,012.00	\$493,033.75	\$355,289.92	\$57,688.33
11-000-266-XXX	Security	\$1,008,844.00	\$420,967.54	\$387,614.01	\$200,262.45
11-000-270-XXX	Student Transportation Services	\$9,768,592.20	\$3,585,273.10	\$5,715,090.92	\$468,228.18
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$24,466,531.43	\$8,933,279.61	\$14,932,836.59	\$600,415.23
TOTAL GENERAL CURRENT EXPENSE EXPENDITURES/USES OF FUNDS		149,011,043.94	\$62,188,004.61	\$82,705,060.16	\$4,117,979.17

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 6 Month Period Ending 12/31/2018

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$230,686.00	\$125,920.62	\$44,227.34	\$60,538.04
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$715,185.70	\$460,227.56	\$254,756.26	\$201.88
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$945,871.70	\$586,148.18	\$298,983.60	\$60,739.92
10-000-100-56X Transfer of Funds to Charter Schools	\$172,410.00	\$66,416.00	\$99,630.00	\$6,364.00
TOTAL GENERAL FUND EXPENDITURES	150,129,325.64	\$62,840,568.79	\$83,103,673.76	\$4,185,083.09

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 6 Month Period Ending 12/31/2018

	ESTIMATED	ACTUAL	UNREALIZED	
--- LOCAL SOURCES ---				
1210	Local Tax Levy	132,380,400.00	132,380,400.00	.00
1310	Tuition from Individuals	\$31,460.00	\$15,500.00	\$15,960.00
1320	Tuition from LEAs Within State	\$408,540.00	\$44,610.70	\$363,929.30
1350	Tuition From Summer School		\$680.00	(\$680.00)
1910	Rents and Royalties	\$150,000.00	\$46,765.00	\$103,235.00
1920	Private Contributions		\$500.00	(\$500.00)
1XXX	Miscellaneous	\$140,010.00	\$176,087.41	(\$36,077.41)
	TOTAL	133,110,410.00	132,664,543.11	\$445,866.89
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$2,533,009.00	\$3,033,009.00	(\$500,000.00)
3131	Extraordinary Aid	\$1,500,000.00	.00	\$1,500,000.00
3132	Categorical Special Education Aid	\$4,159,988.00	\$4,159,988.00	.00
3176	Equalization	\$3,234,482.00	\$3,234,482.00	.00
3177	Categorical Security	\$1,866,353.00	\$1,866,353.00	.00
3190	Other Unrestricted State Aid	\$100,000.00	.00	\$100,000.00
	TOTAL	\$13,393,832.00	\$12,293,832.00	\$1,100,000.00
--- FEDERAL SOURCES ---				
4200	Medicaid Reimbursement	\$182,185.00	\$71,739.96	\$110,445.04
	TOTAL	\$182,185.00	\$71,739.96	\$110,445.04
--- OTHER FINANCING SOURCES ---				
53XX	Sale or Compensation for loss of F/A		\$1,000.00	(\$1,000.00)
	TOTAL	\$0.00	\$1,000.00	(\$1,000.00)
	TOTAL REVENUES/SOURCES OF FUNDS	146,686,427.00	145,031,115.07	\$1,655,311.93

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,177,979.00	\$857,348.67	\$1,306,630.33	\$14,000.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$16,661,893.00	\$6,580,597.96	\$10,059,360.61	\$21,934.43
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$10,709,019.00	\$4,255,703.75	\$6,426,315.25	\$27,000.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$14,727,011.00	\$5,864,305.36	\$8,796,704.90	\$66,000.74
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$122,000.00	\$18,907.00	\$103,039.00	\$54.00
11-150-100-320 Purchased Prof.-Ed. Services	\$26,000.00	\$1,732.56	\$21,767.44	\$2,500.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$764,908.00	\$289,080.03	\$450,112.97	\$25,715.00
11-190-100-320 Purchased Prof.-Ed. Services	\$37,026.00	\$13,210.11	\$11,684.86	\$12,131.03
11-190-100-340 Purchased Technical Services	\$3,700.00	.00	\$3,350.00	\$350.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$794,847.00	\$661,170.06	\$114,248.98	\$19,427.96
11-190-100-610 General Supplies	\$1,455,282.61	\$1,039,841.40	\$235,384.90	\$180,056.31
11-190-100-640 Textbooks	\$360,662.00	\$130,733.52	\$6,435.83	\$223,492.65
11-190-100-800 Other Objects	\$21,614.00	\$12,736.00	\$3,667.00	\$5,211.00
TOTAL	\$47,861,941.61	\$19,725,366.42	\$27,538,702.07	\$597,873.12
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$766,315.00	\$325,148.60	\$441,166.40	\$0.00
11-201-100-106 Other Salaries for Instruction	\$573,797.00	\$243,138.10	\$326,664.40	\$3,994.50
11-201-100-610 General Supplies	\$6,027.00	\$5,055.52	\$753.83	\$217.65
11-201-100-640 Textbooks	\$359.00	.00	.00	\$359.00
TOTAL	\$1,346,498.00	\$573,342.22	\$768,584.63	\$4,571.15
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$2,332,784.00	\$974,884.59	\$1,352,851.91	\$5,047.50
11-204-100-106 Other Salaries for Instruction	\$736,225.00	\$322,083.13	\$391,789.12	\$22,352.75
11-204-100-610 General Supplies	\$18,655.00	\$12,386.02	\$1,094.18	\$5,174.80
TOTAL	\$3,087,664.00	\$1,309,353.74	\$1,745,735.21	\$32,575.05
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$61,727.00	\$22,786.40	\$34,629.60	\$4,311.00
11-209-100-106 Other Salaries for Instruction	\$63,768.00	\$25,471.60	\$38,032.40	\$264.00
11-209-100-610 General supplies	\$6,500.00	\$2,749.18	\$179.97	\$3,570.85
TOTAL	\$131,995.00	\$51,007.18	\$72,841.97	\$8,145.85
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$110,392.00	\$46,359.20	\$64,032.80	\$0.00
11-212-100-106 Other Salaries for Instruction	\$325,519.00	\$135,265.60	\$181,213.40	\$9,040.00
11-212-100-610 General supplies	\$1,300.00	.00	.00	\$1,300.00
TOTAL	\$437,211.00	\$181,624.80	\$245,246.20	\$10,340.00
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$4,492,911.00	\$1,767,513.86	\$2,635,837.14	\$89,560.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-106 Other Salaries for Instruction	\$1,247,016.00	\$476,510.59	\$752,415.41	\$18,090.00
11-213-100-610 General supplies	\$28,646.00	\$10,138.18	\$1,800.14	\$16,707.68
TOTAL	\$5,768,573.00	\$2,254,162.63	\$3,390,052.69	\$124,357.68
Autism:				
11-214-100-101 Salaries of Teachers	\$663,882.00	\$290,378.58	\$372,452.92	\$1,050.50
11-214-100-106 Other Salaries for Instruction	\$920,921.00	\$378,885.71	\$542,035.29	.00
11-214-100-610 General Supplies	\$17,483.00	\$11,079.71	\$5,632.00	\$771.29
11-214-100-800 Other Objects	\$500.00	.00	.00	\$500.00
TOTAL	\$1,602,786.00	\$680,344.00	\$920,120.21	\$2,321.79
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	\$236,002.00	\$93,514.00	\$142,488.00	\$0.00
11-215-100-106 Other Salaries for Instruction	\$270,223.00	\$88,273.07	\$181,949.93	.00
TOTAL	\$506,225.00	\$181,787.07	\$324,437.93	\$0.00
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$314,679.00	\$135,760.40	\$174,392.51	\$4,526.09
11-216-100-106 Other Salaries for Instruction	\$371,547.00	\$160,963.66	\$210,583.34	.00
11-216-100-600 General Supplies	\$13,645.00	\$7,992.89	\$456.45	\$5,195.66
TOTAL	\$699,871.00	\$304,716.95	\$385,432.30	\$9,721.75
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$187,950.00	\$113,559.75	\$0.00	\$74,390.25
11-219-100-320 Purchased Prof.-Ed. Services	\$94,000.00	\$22,073.39	\$69,876.61	\$2,050.00
TOTAL	\$281,950.00	\$135,633.14	\$69,876.61	\$76,440.25
TOTAL SPECIAL ED - INSTRUCTION	\$13,862,773.00	\$5,671,971.73	\$7,922,327.75	\$268,473.52
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$2,207,895.00	\$863,783.64	\$1,344,111.36	\$0.00
11-230-100-610 General Supplies	\$6,118.00	\$4,599.32	\$131.99	\$1,386.69
TOTAL	\$2,214,013.00	\$868,382.96	\$1,344,243.35	\$1,386.69
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,166,087.00	\$462,674.40	\$699,735.60	\$3,677.00
11-240-100-610 General Supplies	\$29,366.00	\$2,353.34	\$4,738.12	\$22,274.54
11-240-100-640 Textbooks	\$61,290.00	\$60,407.00	.00	\$883.00
TOTAL	\$1,256,743.00	\$525,434.74	\$704,473.72	\$26,834.54
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$536,432.00	\$83,023.00	\$452,649.00	\$760.00
11-401-100-500 Purchased Services (300-500 series)	\$65,300.00	\$17,492.95	\$7,003.83	\$40,803.22
11-401-100-600 Supplies and Materials	\$125,804.00	\$11,451.74	\$94,093.75	\$20,258.51
11-401-100-800 Other Objects	\$30,075.00	\$13,307.34	\$2,755.50	\$14,012.16
TOTAL	\$757,611.00	\$125,275.03	\$556,502.08	\$75,833.89
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$1,063,985.00	\$423,127.78	\$640,335.54	\$521.68

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-402-100-500 Purchased Services (300-500 series)	\$206,108.00	\$104,332.40	\$88,275.33	\$13,500.27
11-402-100-600 Supplies and Materials	\$134,178.60	\$85,713.90	\$45,155.93	\$3,308.77
11-402-100-800 Other Objects	\$31,525.00	\$7,398.50	\$8,952.00	\$15,174.50
TOTAL	\$1,435,796.60	\$620,572.58	\$782,718.80	\$32,505.22
--- Summer school - Instruction ---				
11-422-100-101 Salaries of Teachers	\$36,000.00	\$35,450.50	\$0.00	\$549.50
TOTAL	\$36,000.00	\$35,450.50	\$0.00	\$549.50
--- Summer school - support services ---				
11-422-200-100 Salaries	\$10,000.00	.00	.00	\$10,000.00
TOTAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL SUMMER SCHOOL	\$46,000.00	\$35,450.50	\$0.00	\$10,549.50
--- Community Serv.Programs/Operations. ---				
11-800-330-500 Purchased Services (300-500 series)	\$116,667.00	\$112,404.02	.00	\$4,262.98
TOTAL	\$116,667.00	\$112,404.02	\$0.00	\$4,262.98
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$73,380.00	\$9,274.56	\$37,340.04	\$26,765.40
11-000-100-562 Tuition to Other LEAs within State Special	\$712,841.00	\$294,566.30	\$393,123.80	\$25,150.90
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$52,849.00	\$13,595.30	\$27,781.70	\$11,472.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$59,176.00	\$12,695.99	\$25,718.01	\$20,762.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$232,200.00	\$75,969.30	\$155,708.10	\$522.60
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$7,280,100.00	\$3,249,610.58	\$4,019,803.64	\$10,685.78
11-000-100-569 Tuition - Other	\$263,000.00	\$156,213.27	\$106,738.96	\$47.77
TOTAL	\$8,673,546.00	\$3,811,925.30	\$4,766,214.25	\$95,406.45
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$209,220.00	\$92,213.01	\$117,006.99	.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$38,800.00	\$38,430.98	\$336.10	\$32.92
11-000-211-500 Other Purchd. Serv.(400-500 series)	\$200.00	.00	.00	\$200.00
11-000-211-600 Supplies and Materials	\$1,000.00	\$170.54	\$269.70	\$559.76
TOTAL	\$249,220.00	\$130,814.53	\$117,612.79	\$792.68
--- Health services ---				
11-000-213-100 Salaries	\$1,278,771.00	\$514,728.00	\$764,005.00	\$38.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$79,780.00	\$40,804.25	\$36,999.75	\$1,976.00
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$1,600.00	.00	\$175.00	\$1,425.00
11-000-213-600 Supplies and Materials	\$31,134.00	\$23,421.91	\$3,058.60	\$4,653.49
11-000-213-800 Other Objects	\$2,043.00	\$970.00	\$243.89	\$829.11
TOTAL	\$1,393,328.00	\$579,924.16	\$804,482.24	\$8,921.60
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,544,361.00	\$639,547.70	\$888,961.73	\$15,851.57
11-000-216-320 Purchased Prof. Ed. Services	\$507,025.00	\$125,820.55	\$312,325.45	\$68,879.00
11-000-216-600 Supplies and Materials	\$10,803.00	\$9,397.14	\$942.98	\$462.88

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-216-800 Other Objects	\$2,500.00	.00	.00	\$2,500.00
TOTAL	\$2,064,689.00	\$774,765.39	\$1,202,230.16	\$87,693.45
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$479,106.00	\$190,550.60	\$288,555.40	.00
11-000-217-320 Purchased Prof. Ed. Services	\$332,500.00	\$68,065.48	\$209,394.52	\$55,040.00
TOTAL	\$811,606.00	\$258,616.08	\$497,949.92	\$55,040.00
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,720,849.00	\$1,136,148.30	\$1,578,524.70	\$6,176.00
11-000-218-105 Sal Secr. & Clerical Asst.	\$423,304.00	\$208,976.02	\$211,327.98	\$3,000.00
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$249,740.00	\$138,240.38	\$41,753.20	\$69,746.42
11-000-218-500 Other Purchased Services (400-500 series)	\$1,280.00	\$680.80	\$525.80	\$73.40
11-000-218-600 Supplies and Materials	\$34,732.00	\$8,549.48	\$4,181.57	\$22,000.95
11-000-218-800 Other Objects	\$1,450.00	\$400.00	\$960.00	\$90.00
TOTAL	\$3,431,355.00	\$1,492,994.98	\$1,837,273.25	\$101,086.77
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$3,326,543.00	\$1,317,968.41	\$1,973,803.19	\$34,771.40
11-000-219-105 Sal Secr. & Clerical Asst.	\$394,070.00	\$196,489.64	\$197,580.36	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$88,800.00	\$25,500.00	\$54,850.00	\$8,450.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$37,046.00	\$36,972.33	.00	\$73.67
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$10,000.00	\$3,680.34	\$2,559.62	\$3,760.04
11-000-219-600 Supplies and Materials	\$67,506.00	\$41,384.79	\$17,117.23	\$9,003.98
11-000-219-800 Other Objects	\$750.00	\$538.50	.00	\$211.50
TOTAL	\$3,924,715.00	\$1,622,534.01	\$2,245,910.40	\$56,270.59
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,818,237.00	\$740,188.02	\$1,061,097.98	\$16,951.00
11-000-221-104 Salaries Other Prof. Staff	\$116,025.00	\$23,555.80	\$91,135.00	\$1,334.20
11-000-221-105 Sal Secr. & Clerical Asst.	\$82,428.00	\$41,214.00	\$41,214.00	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$1,300.00	\$95.00	\$295.00	\$910.00
11-000-221-600 Supplies and Materials	\$2,300.00	\$1,365.85	\$59.45	\$874.70
11-000-221-800 Other Objects	\$1,157.00	.00	.00	\$1,157.00
TOTAL	\$2,021,447.00	\$806,418.67	\$1,193,801.43	\$21,226.90
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,110,420.00	\$445,943.20	\$664,476.80	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$13,844.00	\$13,367.50	.00	\$476.50
11-000-222-600 Supplies and Materials	\$112,297.57	\$83,583.89	\$13,059.41	\$15,654.27
11-000-222-800 Other Objects	\$300.00	\$255.00	.00	\$45.00
TOTAL	\$1,236,861.57	\$543,149.59	\$677,536.21	\$16,175.77
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$15,608.00	\$15,307.50	.00	\$300.50
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$86,315.00	\$55,415.00	\$14,525.00	\$16,375.00
11-000-223-500 Other Purchased Services (400-500 series)	\$76,198.00	\$9,763.35	\$10,419.99	\$56,014.66
11-000-223-600 Supplies and Materials	\$19,096.00	\$9,098.43	\$2,930.54	\$7,067.03

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-223-800 Other Objects	\$39,500.00	\$36,435.54	.00	\$3,064.46
TOTAL	\$236,717.00	\$126,019.82	\$27,875.53	\$82,821.65
--- Support services-general administration ---				
11-000-230-100 Salaries	\$607,559.00	\$405,899.01	\$201,659.99	\$0.00
11-000-230-199 Unused Vac Payment to Term/Ret Staff	\$4,537.00	\$4,536.55	.00	\$0.45
11-000-230-331 Legal Services	\$250,000.00	\$224,433.89	\$25,480.31	\$85.80
11-000-230-332 Audit Fees	\$77,500.00	\$28,156.25	\$36,500.00	\$12,843.75
11-000-230-339 Other Purchased Prof. Svc.	\$95,108.00	\$28,166.69	\$28,333.31	\$38,608.00
11-000-230-340 Purchased Tech. Services	\$31,988.00	\$18,921.87	.00	\$13,066.13
11-000-230-530 Communications/Telephone	\$319,500.00	\$145,755.89	\$172,546.63	\$1,197.48
11-000-230-585 BOE Other Purchased Prof. Svc.	\$4,750.00	\$3,298.22	\$592.10	\$859.68
11-000-230-590 Other Purchased Services	\$378,330.00	\$342,593.43	\$5,350.61	\$30,385.96
11-000-230-610 General Supplies	\$9,200.00	\$1,967.62	\$3,363.95	\$3,868.43
11-000-230-630 BOE In-House Training/Meeting Supplies	\$16,550.00	\$5,270.30	\$4,190.95	\$7,088.75
11-000-230-820 Judgments Against. School District.	\$10,000.00	.00	.00	\$10,000.00
11-000-230-890 Misc. Expenditures	\$7,863.00	\$7,804.00	.00	\$59.00
11-000-230-895 BOE Membership Dues and Fees	\$29,250.00	\$27,067.86	.00	\$2,182.14
TOTAL	\$1,842,135.00	\$1,243,871.58	\$478,017.85	\$120,245.57
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$3,966,669.00	\$1,995,944.27	\$1,969,324.05	\$1,400.68
11-000-240-105 Sal Secr. & Clerical Asst.	\$1,706,428.00	\$781,399.76	\$921,260.63	\$3,767.61
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$13,609.00	\$11,608.30	\$2,000.00	\$0.70
11-000-240-300 Purchased Prof. & Tech. Svc.	\$3,000.00	.00	.00	\$3,000.00
11-000-240-500 Other Purchased Services	\$33,115.00	\$1,580.78	\$9,104.85	\$22,429.37
11-000-240-600 Supplies and Materials	\$91,075.63	\$53,718.18	\$23,101.89	\$14,255.56
11-000-240-800 Other Objects	\$2,600.00	\$1,354.13	\$292.50	\$953.37
TOTAL	\$5,816,496.63	\$2,845,605.42	\$2,925,083.92	\$45,807.29
--- Central Services ---				
11-000-251-100 Salaries	\$1,530,202.00	\$714,132.89	\$816,069.11	.00
11-000-251-330 Purchased Prof. Services	\$47,500.00	\$41,096.68	\$4,780.36	\$1,622.96
11-000-251-340 Purchased Technical Services	\$71,600.00	\$52,436.54	\$19,095.70	\$67.76
11-000-251-592 Misc Pur Serv (400-500 series)	\$82,300.00	\$29,004.85	\$12,368.18	\$40,926.97
11-000-251-600 Supplies and Materials	\$24,225.34	\$20,305.02	\$2,315.64	\$1,604.68
11-000-251-89X Other Objects	\$13,950.00	\$13,563.15	.00	\$386.85
TOTAL	\$1,769,777.34	\$870,539.13	\$854,628.99	\$44,609.22
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,519,466.00	\$772,357.37	\$747,108.63	.00
11-000-252-340 Purchased Technical Services	\$2,900.00	(\$45,040.16)	\$11,300.00	\$36,640.16
11-000-252-500 Other Pur Serv. (400-500 series)	\$15,850.00	\$1,742.35	\$3,065.55	\$11,042.10
11-000-252-600 Supplies and Materials	\$64,262.00	\$51,750.62	\$7,974.23	\$4,537.15
11-000-252-800 Other Objects	\$3,540.00	\$1,395.00	.00	\$2,145.00
TOTAL	\$1,606,018.00	\$782,205.18	\$769,448.41	\$54,364.41
TOTAL Cent. Svcs. & Admin IT	\$3,375,795.34	\$1,652,744.31	\$1,624,077.40	\$98,973.63

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Required Maint.for School Facilities ---				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,337,696.00	\$675,972.02	\$335,037.50	\$326,686.48
11-000-261-421 Lead Testing of Drinking Water	\$1,000.00	.00	.00	\$1,000.00
11-000-261-610 General Supplies	\$477,783.00	\$167,285.84	\$62,763.60	\$247,733.56
11-000-261-800 Other Objects	\$13,200.00	\$12,335.00	\$80.00	\$785.00
TOTAL	\$1,829,679.00	\$855,592.86	\$397,881.10	\$576,205.04
--- Custodial Services ---				
11-000-262-1XX Salaries	\$4,225,490.00	\$2,071,960.92	\$2,153,528.62	\$0.46
11-000-262-107 Salaries of Non-Instructional Aids	\$596,562.00	\$194,740.01	\$401,821.99	.00
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$5,437.00	\$2,013.62	\$1,000.00	\$2,423.38
11-000-262-300 Purchased Prof. & Tech. Svc.	\$67,750.00	\$39,009.73	\$16,911.20	\$11,829.07
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$181,800.00	\$94,069.87	\$85,802.14	\$1,927.99
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$378,950.00	\$216,345.52	\$156,365.46	\$6,239.02
11-000-262-444 Lease Purch Paymts - Energy Saving	\$871,012.00	\$545,236.00	.00	\$325,776.00
11-000-262-490 Other Purchased Property Svc.	\$125,500.00	\$50,987.52	\$74,399.80	\$112.68
11-000-262-520 Insurance	\$319,122.00	\$302,053.01	\$16,610.00	\$458.99
11-000-262-580 Travel	\$3,000.00	.00	\$400.00	\$2,600.00
11-000-262-610 General Supplies	\$371,531.32	\$314,639.97	\$13,329.81	\$43,561.54
11-000-262-621 Energy (Natural Gas)	\$169,000.11	\$26,069.86	\$142,930.25	.00
11-000-262-622 Energy (Electricity)	\$1,034,711.13	\$448,992.71	\$585,718.42	.00
11-000-262-626 Energy (Gasoline)	\$35,000.00	\$13,103.19	\$20,496.81	\$1,400.00
11-000-262-8XX Other Objects	\$17,063.00	\$6,394.00	\$0.00	\$10,669.00
TOTAL	\$8,401,928.56	\$4,325,615.93	\$3,669,314.50	\$406,998.13
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$512,627.00	\$252,129.14	\$260,497.86	.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$308,385.00	\$212,294.59	\$87,960.30	\$8,130.11
11-000-263-610 General Supplies	\$85,000.00	\$28,610.02	\$6,831.76	\$49,558.22
TOTAL	\$906,012.00	\$493,033.75	\$355,289.92	\$57,688.33
--- Security ---				
11-000-266-100 Salaries	\$644,333.00	\$301,761.45	\$342,571.55	.00
11-000-266-300 Purchased Prof. & Tech. Svc.	\$50,000.00	\$6,618.40	\$3,670.00	\$39,711.60
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$90,677.00	\$10,470.00	\$24,475.40	\$55,731.60
11-000-266-610 General Supplies	\$223,834.00	\$102,117.69	\$16,897.06	\$104,819.25
TOTAL	\$1,008,844.00	\$420,967.54	\$387,614.01	\$200,262.45
TOTAL Oper & Maint of Plant Services	\$12,146,463.56	\$6,095,210.08	\$4,810,099.53	\$1,241,153.95
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$431,403.00	\$186,051.60	\$245,317.68	\$33.72
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$529,478.00	\$233,100.71	\$296,377.13	\$0.16
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$627,030.00	\$297,769.26	\$329,199.05	\$61.69
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$70,000.00	\$33,289.33	\$35,887.21	\$823.46
11-000-270-350 Management Fee - ESC Transp. Prog.	\$57,811.00	\$11,089.04	\$41,970.96	\$4,751.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$21,877.00	\$16,706.42	.00	\$5,170.58

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$123,825.20	\$45,231.14	\$55,847.95	\$22,746.11
11-000-270-443 Lease Purch Payments - School Buses	\$186,182.00	\$186,172.98	.00	\$9.02
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$3,860,075.00	\$1,449,693.00	\$2,275,327.86	\$135,054.14
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$280,344.00	\$34,564.08	\$233,895.92	\$11,884.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$35,665.00	\$7,015.00	\$28,390.00	\$260.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$3,500.00	\$1,335.17	\$2,164.83	.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$492,522.00	\$69,782.04	\$302,217.96	\$120,522.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$2,458,504.00	\$680,931.00	\$1,743,201.54	\$34,371.46
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$349,180.00	\$226,884.20	\$69,281.80	\$53,014.00
11-000-270-580 Travel	\$1,000.00	.00	\$618.97	\$381.03
11-000-270-593 Misc. Purchased Svc.- Transp.	\$81,683.00	\$76,471.10	\$1,500.00	\$3,711.90
11-000-270-610 General Supplies	\$6,500.00	\$2,879.16	\$1,898.35	\$1,722.49
11-000-270-615 Transportation Supplies	\$142,500.00	\$22,932.87	\$50,248.71	\$69,318.42
11-000-270-800 Misc. Expenditures	\$9,513.00	\$3,375.00	\$1,745.00	\$4,393.00
TOTAL	\$9,768,592.20	\$3,585,273.10	\$5,715,090.92	\$468,228.18
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$1,500.00	.00	\$1,255.66	\$244.34
11-XXX-XXX-220 Social Security Contributions	\$2,091,900.00	\$819,621.26	\$1,270,378.74	\$1,900.00
11-XXX-XXX-241 Other Retirement Contrib. - PERS	\$2,200,000.00	.00	\$2,144,760.00	\$55,240.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$77,000.00	.00	\$73,200.00	\$3,800.00
11-XXX-XXX-249 Other Retirement Contrib. - Regular	\$108,000.00	\$22,839.86	\$85,160.14	.00
11-XXX-XXX-250 Unemployment Compensation	\$251,000.00	.00	.00	\$251,000.00
11-XXX-XXX-260 Workman's Compensation	\$366,019.00	\$279,278.00	\$20,775.00	\$65,966.00
11-XXX-XXX-270 Health Benefits	\$18,090,250.00	\$7,275,529.50	\$10,633,008.14	\$181,712.36
11-XXX-XXX-280 Tuition Reimbursement	\$379,395.43	\$167,161.52	\$206,708.91	\$5,525.00
11-XXX-XXX-290 Other Employee Benefits	\$847,785.00	\$317,918.58	\$495,590.00	\$34,276.42
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$53,682.00	\$50,930.89	\$2,000.00	\$751.11
TOTAL	\$24,466,531.43	\$8,933,279.61	\$14,932,836.59	\$600,415.23
Total Undistributed Expenditures	\$81,459,498.73	\$34,503,146.63	\$43,856,092.39	\$3,100,259.71
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	149,011,043.94	\$62,188,004.61	\$82,705,060.16	\$4,117,979.17
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	149,011,043.94	\$62,188,004.61	\$82,705,060.16	\$4,117,979.17

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 6 Month Period Ending 12/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance	
*** CAPITAL OUTLAY ***					
--- EQUIPMENT ---					
Regular programs-instruction					
12-130-100-730	Grades 6-8	\$4,766.00	.00	\$2,375.00	\$2,391.00
12-140-100-730	Grades 9-12	\$32,267.00	\$30,345.09	.00	\$1,921.91
Special education - instruction					
12-4XX-100-730	School-spons. & oth instr prog	\$43,841.00	\$37,092.96	\$6,735.69	\$12.35
12-000-21X-730	Support services-Related & Extraord.	\$3,800.00	\$3,755.25	.00	\$44.75
12-000-220-730	Support services-instruc. staff	\$50,240.00	\$8,124.00	.00	\$42,116.00
12-000-252-730	Admin. Info. Tech.	\$25,177.00	.00	\$25,176.80	\$0.20
12-000-262-730	Undist. Exp.-Custodial Services	\$38,317.00	\$33,608.65	\$4,614.85	\$93.50
12-000-263-730	Undist. Exp.-Care and Upkeep of Grnds	\$10,400.00	.00	\$5,325.00	\$5,075.00
12-000-266-730	Undist. Exp.-Security	\$21,878.00	\$12,994.67	.00	\$8,883.33
Undist. Exp. - Non-instructional Services					
TOTAL		\$230,686.00	\$125,920.62	\$44,227.34	\$60,538.04
--- Facilities acquisition and construction services ---					
12-000-400-334	Architectural/Engineering Services	\$16,415.70	\$6,961.39	\$9,454.31	.00
12-000-400-450	Construction Services	\$583,779.00	\$407,269.77	\$176,307.35	\$201.88
12-000-400-896	Assmt for Debt Service on SDA Funding	\$114,991.00	\$45,996.40	\$68,994.60	.00
Sub Total		\$715,185.70	\$460,227.56	\$254,756.26	\$201.88
TOTAL		\$715,185.70	\$460,227.56	\$254,756.26	\$201.88
TOTAL CAPITAL OUTLAY EXPENDITURES		\$945,871.70	\$586,148.18	\$298,983.60	\$60,739.92

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$172,410.00	\$66,416.00	\$99,630.00	\$6,364.00
TOTAL GENERAL FUND EXPENDITURES	150,129,325.64	\$62,840,568.79	\$83,103,673.76	\$4,185,083.09



REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10

For 6 Month Period Ending 12/31/2018

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

1/14 4:13pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 6 Month Period Ending 12/31/18

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank		\$188,208.38
	Accounts receivable:		
142	Intergovernmental - Federal	(\$3.87)	
		(\$3.87)	

--- R E S O U R C E S ---

301	Estimated Revenues	\$4,131,891.84	
302	Less Revenues	(\$1,373,674.34)	
		\$2,758,217.50	
	Total assets and resources		\$2,946,422.01

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 6 Month Period Ending 12/31/18

=====
 LIABILITIES AND FUND EQUITY
 =====

--- LIABILITIES ---

421	Accounts Payable	\$193,651.11
TOTAL LIABILITIES		\$193,651.11
		\$193,651.11

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$1,912,497.46
601	Appropriations	\$4,131,891.84
602	Less: Expenditures	\$1,379,120.94
603	Encumbrances	\$1,912,497.46 (\$3,291,618.40)
		\$840,273.44
TOTAL FUND BALANCE		\$2,752,770.90
TOTAL LIABILITIES AND FUND EQUITY		\$2,946,422.01

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 6 Month Period Ending 12/31/18

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$37,509.12	\$37,509.12		.00
2XXX	From Intermediate Sources	\$38,558.72	\$27,006.72		\$11,552.00
3XXX	From State Sources	\$656,380.00	\$448,401.50		\$207,978.50
4XXX	From Federal Sources	\$3,399,444.00	\$860,757.00		\$2,538,687.00
TOTAL REVENUE/SOURCES OF FUNDS		\$4,131,891.84	\$1,373,674.34		\$2,758,217.50
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$76,067.84	\$22,486.71	\$8,366.58	\$45,214.55
STATE PROJECTS:					
	Nonpublic textbooks	\$78,765.00	\$69,183.02	\$1,887.46	\$7,694.52
	Nonpublic auxiliary services	\$15,259.00	\$935.64	\$9,233.36	\$5,090.00
	Nonpublic handicapped services	\$254,868.00	\$23,116.88	\$229,340.12	\$2,411.00
	Nonpublic nursing services	\$143,463.00	\$43,038.90	\$100,424.10	.00
	Nonpublic Technology Aid	\$53,100.00	\$12,387.23	\$31,303.21	\$9,409.56
	Nonpublic School Programs	\$110,925.00	\$2,245.00	\$45,151.50	\$63,528.50
	Other State Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE PROJECTS		\$656,380.00	\$150,906.67	\$417,339.75	\$88,133.58
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$1,000,680.00	\$278,440.00	\$463,298.81	\$258,941.19
	I.D.E.A. Part B (Handicapped)	\$1,996,348.00	\$788,029.33	\$942,593.08	\$265,725.59
	NCLB Title II - Part A/D	\$208,619.00	\$59,486.78	\$64,753.16	\$84,379.06
	NCLB Title III - English Language Enhancement	\$74,969.00	\$44,776.64	.00	\$30,192.36
	NCLB Title IV	\$62,212.00	\$1,515.00	\$1,500.00	\$59,197.00
	Vocational Education	\$56,616.00	\$33,479.81	\$14,646.08	\$8,490.11
	Other Federal Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS		\$3,399,444.00	\$1,205,727.56	\$1,486,791.13	\$706,925.31
*** TOTAL EXPENDITURES ***		\$4,131,891.84	\$1,379,120.94	\$1,912,497.46	\$840,273.44

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 6 Month Period Ending 12/31/18

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$37,509.12	\$37,509.12	\$0.00
Total Revenues from Local Sources	\$37,509.12	\$37,509.12	\$0.00
--- INTERMEDIATE SOURCES ---			
2XXX From Intermediate Sources	\$38,558.72	\$27,006.72	\$11,552.00
Total Revenue Intermediate Sources	\$38,558.72	\$27,006.72	\$11,552.00
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$656,380.00	\$448,401.50	\$207,978.50
Total Revenue from State Sources	\$656,380.00	\$448,401.50	\$207,978.50
--- FEDERAL SOURCES ---			
4411-16 Title I	\$1,000,680.00	\$208,812.00	\$791,868.00
4451-55 Title II	\$208,619.00	\$44,572.00	\$164,047.00
4491-94 Title III	\$74,969.00	\$44,776.00	\$30,193.00
4471-74 Title IV	\$62,212.00	.00	\$62,212.00
4420-29 I.D.E.A. Part B (Handicapped)	\$1,996,348.00	\$562,597.00	\$1,433,751.00
4430-39 Vocational Education	\$56,616.00	.00	\$56,616.00
Total Revenues from Federal Sources	\$3,399,444.00	\$860,757.00	\$2,538,687.00
TOTAL REVENUES/SOURCES OF FUNDS	\$4,131,891.84	\$1,373,674.34	\$2,758,217.50

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 6 Month Period Ending 12/31/18

	Appropriations	Expenditures	Encumbrances	Available Balance
	-----	-----	-----	-----
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$4,131,891.84	\$1,379,120.94	\$1,912,497.46	\$840,273.44
T O T A L E X P E N D I T U R E	\$4,131,891.84	\$1,379,120.94	\$1,912,497.46	\$840,273.44

John Calavano

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education

Special Revenue Fund - Fund 20
For 6 Month Period Ending 12/31/18

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

1/14 4:13pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Capital Projects Fund - Fund 30
 Interim Balance Sheet
 For 6 Month Period Ending 12/31/18

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

--- R E S O U R C E S ---

301	Estimated Revenues	\$158,837.16	
302	Less Revenues	(\$158,837.16)	
		_____	_____
			=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 6 Month Period Ending 12/31/18

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

601	Appropriations		\$158,837.16
602	Less : Expenditures	\$158,837.16	
			(\$158,837.16)

--- Unappropriated ---

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Capital Projects Fund - Fund 30
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 6 Month Period Ending 12/31/18

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Other Revenue/Source of Funds	\$158,837.16	\$158,837.16		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$158,837.16	\$158,837.16		\$0.00
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
30-XXX-XXX-73X Equipment	\$158,837.16	\$158,837.16	.00	.00
TOTAL EXPENDITURES	\$158,837.16	\$158,837.16	\$0.00	\$0.00
*** TOTAL EXPENDITURES AND TRANSFERS	\$158,837.16	\$158,837.16	\$0.00	\$0.00

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education

Capital Projects Fund - Fund 30
For 6 Month Period Ending 12/31/18

I, _____, Board Secretary/Business Administrator
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which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

1/14 4:13pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Debt Service Fund - Fund 40
Interim Balance Sheet
For 6 Month Period Ending 12/31/18

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		(\$1,977,595.03)
121	Tax levy receivable		\$2,886,300.00
	Accounts receivable:		
141	Intergovernmental - State	\$49,074.00	
			\$49,074.00

--- R E S O U R C E S ---

301	Estimated Revenues		\$6,084,352.00
302	Less Revenues		(\$6,084,352.00)
			\$957,778.97
	Total assets and resources		\$957,778.97

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
Interim Balance Sheet
For 6 Month Period Ending 12/31/18

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year		\$957,775.75	
	Reserved fund balance:			
601	Appropriations	\$6,084,352.00		
602	Less : Expenditures	\$5,126,575.01		
603	Encumbrances	\$957,775.75	(\$6,084,350.76)	
				\$1.24
	Total Appropriated			\$957,776.99
---	Unappropriated ---			
770	Fund Balance			\$1.98

TOTAL FUND BALANCE

\$957,778.97

TOTAL LIABILITIES AND FUND EQUITY

\$957,778.97

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$6,084,352.00	\$6,084,350.76	\$1.24
Revenues	(\$6,084,352.00)	(\$6,084,352.00)	\$0.00
	\$0.00	(\$1.24)	\$1.24
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$0.00	(\$1.24)	\$1.24
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
	\$0.00	(\$1.24)	\$1.24
Budgeted Fund Balance	\$0.00	(\$1.24)	\$1.24

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 6 Month Period Ending 12/31/18

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy	\$5,772,600.00	\$5,772,600.00	.00
	Total Local Sources	\$5,772,600.00	\$5,772,600.00	\$0.00
--- State Sources ---				
3160	Debt service aid Type II	\$311,752.00	\$311,752.00	.00
	Total State Sources	\$311,752.00	\$311,752.00	\$0.00
	TOTAL REVENUE/SOURCES OF FUNDS	\$6,084,352.00	\$6,084,352.00	\$0.00

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 6 Month Period Ending 12/31/18

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$1,825,000.00	\$1,825,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$979,220.00	\$979,218.76	\$1.24
40-701-510-834 Interest on Bonds	\$1,005,132.00	\$1,005,132.00	.00
40-701-510-910 Redemption of Principal	\$2,275,000.00	\$2,275,000.00	.00
TOTAL	<u>\$6,084,352.00</u>	<u>\$6,084,350.76</u>	<u>\$1.24</u>
TOTAL USES OF FUNDS BEFORE TRANSFERS	<u>\$6,084,352.00</u>	<u>\$6,084,350.76</u>	<u>\$1.24</u>
*** TOTAL USES OF FUNDS ***	<u>\$6,084,352.00</u>	<u>\$6,084,350.76</u>	<u>\$1.24</u>

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

West Orange Board of Education

Debt Service Fund - Fund 40

For 6 Month Period Ending 12/31/18

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Administrator

Date

REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

FOR THE MONTH ENDING NOVEMBER 30, 2018

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
GOVERNMENTAL FUNDS				
General Fund - Fund 10	10,105,254.22	19,105,865.10	15,912,453.77	13,298,665.55
Capital Reserve -Fund 10	565.21	0.46		565.67
Workers Comp Claims Fund-Fund 10	247,856.63		86,241.33	161,615.30
Special Revenue Fund - Fund 20	(275,078.34)	32,970.00	320,815.60	(562,923.94)
Capital Projects Fund - Fund 30	0.00			0.00
Debt Service Fund - Fund 40	(3,064,277.03)	605,632.00		(2,458,645.03)
Total Governmental Funds	7,014,320.69	19,744,467.56	16,319,510.70	10,439,277.55
ENTERPRISE FUNDS				
Food Service Fund - Fund 60	1,097,242.79	789,652.31	1,089,036.12	797,858.98
Enrichment Fund - Fund 61	78,517.10		97.40	78,419.70
Total Enterprise Funds	1,175,759.89	789,652.31	1,089,133.52	876,278.68
AGENCY FUNDS				
Payroll	2,960.16	5,237,523.14	5,234,449.58	6,033.72
Payroll Agency	1,441,294.21	4,946,155.13	4,516,812.99	1,870,636.35
Flex Account	121.30	33,782.91	33,782.91	121.30
Total Agency Funds	1,444,375.67	10,217,461.18	9,785,045.48	1,876,791.37
TRUSTS				
Unemployment Trust	266,127.51	6,616.31	39,635.29	233,108.53
Total Trusts	266,127.51	6,616.31	39,635.29	233,108.53
TOTAL ALL FUNDS	9,900,583.76	30,758,197.36	27,233,324.99	13,425,456.13


Treasurer of School Monies

12-18-18
Date

REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

FOR THE MONTH ENDING DECEMBER 31, 2018

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
GOVERNMENTAL FUNDS				
General Fund - Fund 10	13,298,665.55	13,702,572.84	12,728,949.53	14,272,288.86
Capital Reserve -Fund 10	565.67	0.48		566.15
Workers Comp Claims Fund-Fund 10	161,615.30		13,170.89	148,444.41
Special Revenue Fund - Fund 20	(562,923.94)	946,261.25	195,128.93	188,208.38
Capital Projects Fund - Fund 30	0.00			0.00
Debt Service Fund - Fund 40	(2,458,645.03)	481,050.00		(1,977,595.03)
Total Governmental Funds	10,439,277.55	15,129,884.57	12,937,249.35	12,631,912.77
ENTERPRISE FUNDS				
Food Service Fund - Fund 60	797,858.98	291,079.55	6,768.17	1,082,170.36
Enrichment Fund - Fund 61	78,419.70			78,419.70
Total Enterprise Funds	876,278.68	291,079.55	6,768.17	1,160,590.06
AGENCY FUNDS				
Payroll	6,033.72	4,871,271.56	4,868,910.59	8,394.69
Payroll Agency	1,870,636.35	4,764,922.67	4,340,023.75	2,295,535.27
Flex Account	121.30	33,771.07	33,771.07	121.30
Total Agency Funds	1,876,791.37	9,669,965.30	9,242,705.41	2,304,051.26
TRUSTS				
Unemployment Trust	233,108.53	216.59		233,325.12
Total Trusts	233,108.53	216.59	0.00	233,325.12
TOTAL ALL FUNDS	13,425,456.13	25,091,146.01	22,186,722.93	16,329,879.21


Treasurer of School Monies

1-14-19
Date

September 2019				
M	T	W	T	F
2	3	4#	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

October 2019				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

November 2019				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

December 2019				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

January 2020				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

Days Attended Per Month	
Sept. 18	Feb. 19
Oct. 21	Mar. 22
Nov. 16	Apr. 17
Dec. 15	May 20
Jan. 21	June 15
Total Days: 184	

West Orange Public Schools Calendar 2019 - 2020

September 4 First Day of School for Students
 June 22 Last Day of School for Students
 June 23 WOHS Commencement Exercises

Holidays — West Orange Schools Closed

September 2 Labor Day
 September 3 No School
 September 30-Oct 1 Rosh Hashanah
 October 9 Yom Kippur
 November 5 Election Day
 November 7-8 NJEA Conference
 November 28-29 Thanksgiving Break
 December 23-January 1 Winter Recess
 January 2 School Open
 January 20 Martin L. King Jr. Day
 February 17 President's Day
 April 6-10 Spring Break
 May 25 Memorial Day
 June 2 Election Day

Professional Development for Staff

September 3 Full Day (No school for students)
 November 5 Full Day (No school for students)
 February 10 Afternoon (Early dismissal for students)
 May 18 Afternoon (Early dismissal for students)

Key to Symbols

- School Holiday or Vacation Period
- Full Day Staff Only: September 3, November 5
- ** Afternoon PD for Staff: February 10, May 18
- Elementary Parent Conferences: October 22, 23, 24 & March 31, April 1, 2 (Elementary Early Dismissal Only)
- Edison Parent Conferences: November 19, 20, 21 (Edison Early Dismissal Only)
- Early Dismissal: November 27, February 10, May 18, June 22
- Kindergarten Orientation: May 27 & 28 (Current Kindergarten Early Dismissal)
- # First Day of School
- ## Last Day of School
- + High School Graduation

Due to the possibility of inclement weather or other emergency closings, the last day of school is subject to change.

**Four days are built into the calendar for emergency closings. Make up dates beyond the four days will be used in the following order: April 6, 7, June 23

2019-2020 BOARD OF EDUCATION PUBLIC MEETINGS

July 22, 2019
 August 12, 2019
 August 26, 2019
 September 23, 2019
 October 7, 2019

October 28, 2019
 November 18, 2019
 December 2, 2019
 December 16, 2019
 January 6, 2020

February 2020				
M	T	W	T	F
3	4	5	6	7
10**	11	12	13	14
17	18	19	20	21
24	25	26	27	28

March 2020				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

April 2020				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

May 2020				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18**	19	20	21	22
25	26	27	28	29

June 2020				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22##	23+	24	25	26
29	30			

2019-2020 Calendar Central Office Administrative Personnel		
Event/Holiday	Day(s) Off	# of Days
Independence Day	Thursday, July 4	1
Labor Day	Monday, September 2	1
Rosh Hashanah	Monday, September 30, October 1	2
Yom Kippur	Wednesday, October 9	1
Thanksgiving	Thursday, November 28; Friday, November 29	2
Holiday Recess	Tuesday, December 24, Wednesday, December 25, Thursday December 26	3
New Year's Day	Wednesday, January 1	1
Martin Luther King	Monday, January 20	1
Presidents' Day	Monday, February 17	1
Good Friday	Friday, April 10	1
Memorial Day	Monday, May 25	1
Total		15 <i>Plus 3 floating holidays</i>

2019-2020 Calendar
 Transportation Department
 Buildings & Grounds

Event/Holiday	Day(s) Off	# of Days
Independence Day	Thursday, July 4	1
Labor Day	Monday, September 2	1
Rosh Hashanah	Monday, September 30; Tuesday, October 1	2
Yom Kippur	Wednesday, October 9	1
NJEA Convention	Friday, November 8	1
Thanksgiving	Thursday, November 28; Friday, November 29	2
Holiday Recess	Wednesday, December 25	1
New Year's Day	Wednesday, January 1	1
Martin Luther King	Monday, January 20	1
Presidents' Day	Monday, February 17	1
Good Friday	Friday, April 10	1
Memorial Day	Monday, May 25	1
Total		14